



We have audited the accounts of REALM OF NATURE BASED ACTIONS (NEW Name) RONGMEI NAGA BAPTIST ASSOCIATION (Old Name) CHURCH ROAD, TAMENGLONG MANIPUR-795141, FCRA Registration No. 164730055 Dated 30/10/2001 for the year ending 31st. March 2025 and examined all relevant books vouchers and certify that according to the audited accounts.

- (i) the brought forward foreign contribution at the beginning of the financial year 2024-25 was Rs. Rs. 38,51,444.59;
- (ii) foreign contribution worth Rs. 1,47,33,423.00 was received by the Association during the financial year 2024-25;
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon worth Rs. Rs. 9,278.00 was received by the Association during the financial year 2024-25;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2024-25 was Rs. 50,74,691.80;
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010

We have examined all relevant books and records, and I hereby certify the following activities/project wise and location wise details of receipt and utilisation of foreign contribution: -

Sl. No	Name of project/ activity	Address/ location	Previous balance		Receipt during the year		Utilised		Balance	
			in cash	in kind	in cash	in kind	in cash	in kind	in cash	in kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Improved Ecosystem Governance for Resilient Local Livelihoods and Sustainable Development	Tamenglong Manipur 795141	38,26,309.76	NIL	1,24,44,366.00	NIL	1,30,08,662.00	NIL	32,62,013.76	NIL
2	Misce/FC General Activities	Tamenglong Manipur 795141	25,134.83	NIL	4,54,508.00	NIL	4,40,470.41	NIL	39,172.42	NIL
3	Accelerate women and girls leadership potential in climate action	Tamenglong Manipur 795141		NIL	18,43,827.00	NIL	70,321.38	NIL	17,73,505.62	NIL
TOTAL ::			38,51,444.59	NIL	1,47,42,701.00	NIL	1,35,19,453.79	NIL	50,74,691.80	NIL

We have examined all relevant books and records, including the items mentioned in column 8 of FC-4, and to the best of my knowledge and belief REALM OF NATURE BASED ACTIONS (NEW Name) RONGMEI NAGA BAPTIST ASSOCIATION (Old Name) CHURCH ROAD, TAMENGLONG MANIPUR-795141 has not violated any provisions of the Foreign Contribution (Regulation) Act,2010 or rules made thereunder or notifications issued thereunder;

PLACE :: IMPHAL

DATE :: 18/09/2025
 UDIN: :25313107BMJAXP5820



[Signature]
 Executive Director
 Realm of Nature Based Actions

For. S.L. GANGWAL & CO
 Chartered Accountants

[Signature]
 Mehul Jain
 Partner
 M. No. 313107
 FR No. 004649C



REALM OF NATURE BASED ACTIONS (NEW Name)
RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
CHURCH ROAD, TAMENGLONG
MANIPUR-795141

ACCOUNT : FOREIGN CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2025

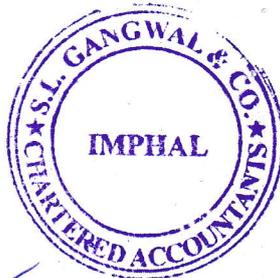
LIABILITIES	AMOUNT	ASSETS	AMOUNT
GENERAL FUND		FIXED ASSETS	
General fund		(As per Schedule "F")	17,66,078.09
Opening balance	(1,140.00)		
Less: Excess of Expenditure over Income as per Income & Expenditure Statement	-		
Net General Fund	(1,140.00)		
Long term Assets/Capital Fund	17,66,078.09		
CURRENT LIABILITIES			
Salt borrowings	1,140.00		
Un-utilised project fund			
BfW	32,62,013.76		
Dasra	17,73,505.62	CURRENT ASSETS, LOANS & ADVANCES	
Misce/FC General	39,172.42		
		CASH & BANK BALANCE	
		Cash in Hand	-
		Cash at Bank	50,74,691.80
GRAND TOTAL:	68,40,769.89	GRAND TOTAL:	68,40,769.89

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 18/09/2025

UDIN : :25313107BMJAXP5820



(Signature)
Executive Director
Realm of Nature Based Actions

For, S.L. GANGWAL & CO
Chartered Accountants

(Signature)
Mehul Jain
Partner

M. No. 313107
FR No. 004649C



REALM OF NATURE BASED ACTIONS (NEW Name)
 RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
 CHURCH ROAD, TAMENGLONG
 MANIPUR-795141

ACCOUNT : FOREIGN CONSOLIDATED

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Program Cost on Thematic Area (as per Schedule "A")	1,11,46,011.00	<u>Grant in Aid</u>	1,47,33,423.00
Administrative Cost (As per Schedule "B")	23,73,442.79		
New asset creation (As per Schedule "C")	-	Bank Interest	9,278.00
Un-utilised Project Fund		Un-utilised Project Fund	
BftW	32,62,013.76	BftW	38,26,309.76
Dasra	17,73,505.62		
Misce/FC General	39,172.42	Misce/FC General	25,134.83
Excess of Expenditure over income transfer to FC General Fund	-		
GRAND TOTAL	1,85,94,145.59	GRAND TOTAL	1,85,94,145.59

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 18/09/2025
 UDIN :: 25313107BMJAXP5820



For. S.L. GANGWAL & CO
 Chartered Accountants

Mehul Jain
 Mehul Jain
 Partner
 M. No. 313107
 FR No. 00-15490

[Signature]
 Executive Director
 Realm of Nature Based Actions



REALM OF NATURE BASED ACTIONS (NEW Name)
RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
CHURCH ROAD, TAMENGLONG
MANIPUR-795141

ACCOUNT : FOREIGN CONSOLIDATED

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
OPENING BALANCE: Cash in Hand & Bank	38,51,444.59	Program Cost on Thematic Area (as per Schedule "A")	1,11,46,011.00
		Administrative Cost (As per Schedule "B")	23,73,442.79
		New asset creation (As per Schedule "C")	-
Grant in Aid (As per Schedule "E")	1,47,33,423.00		
Bank Interest received	9,278.00		
		CLOSING BALANCE: Cash in Hand and Bank and Advance (As per SCHEDULE "D")	50,74,691.80

GRAND TOTAL:

1,85,94,145.59

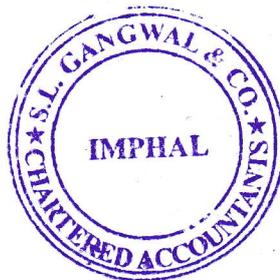
GRAND TOTAL:

1,85,94,145.59

As per report of even date annexed

PLACE :: IMPHAL

DATE : :18/09/2025
UDIN: :25313107BMJAXP5820



For. S.L. GANGWAL & CO
Chartered Accountants


Mehul Jain
Partner
M. No. 313107
FR No. 004649C


Executive Director
Realm of Nature Based Actions



REALM OF NATURE BASED ACTIONS (NEW Name)
RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
CHURCH ROAD, TAMENGLONG
MANIPUR-795141

ACCOUNT :: FOREIGN CONSOLIDATED (F.Y. 2024-25)

RECEIVED	BftW	Misce/FC general	Dasra	Total
OPENING BALANCE:				
Cash in Hand and Advance	-	-	-	-
Program Advance	11,270.00	-	-	11,270.00
Cash in Hand	-	-	-	-
CASH AT BANK:				
Other FCRA A/c No. 01/6449 (BOB)	-	16,645.07	-	16,645.07
Utilisation Account (Axis Bank account no. 918020108779792)	37,92,104.00	2,696.50	-	37,94,800.50
Utilisation Account (Axis Bank account no. 922010011451974)	-	5,792.90	-	5,792.90
SBI New Delhi Main Branch	22,935.76	0.36	-	22,936.12
Sub total of Opening Balance	38,26,309.76	25,134.83	-	38,51,444.59
Grant in Aid	1,24,38,115.00	4,53,955.00	18,41,353.00	1,47,33,423.00
Bank Interest	6,251.00	553.00	2,474.00	9,278.00
Grand Total	1,62,70,675.76	4,79,642.83	18,43,827.00	1,85,94,145.59

PAYMENT	BftW	FC General	Dasra	Total
Program Cost on Thematic Area (as per Schedule "A")				
Capacity Building	7,500.00	-	-	7,500.00
Training at Rrc Level	14,032.00	-	-	14,032.00
Capacity Building	4,53,345.00	-	-	4,53,345.00
Project Review Meetings	43,871.00	-	-	43,871.00
Knowledge Management & MIS	66,407.00	-	-	66,407.00
Resource Mobilisation Meeting	1,46,168.00	-	-	1,46,168.00
Attending Workshops and Meeting	-	-	-	-
Improved Local Forest & Biodiversity	2,64,471.00	-	-	2,64,471.00
Awareness Building	1,27,029.00	-	-	1,27,029.00
Maping of forest area	10,61,992.00	-	-	10,61,992.00
Homestead system	7,49,428.00	-	-	7,49,428.00
Horticulture System	11,500.00	-	-	11,500.00
Support for Forest Restoration	7,55,584.00	-	-	7,55,584.00
Farming of Seasonal Crops	1,21,636.00	-	-	1,21,636.00
Training of Target Beneficiaries	-	-	-	-
Enhance Land Tenure Security	18,59,500.00	-	-	18,59,500.00
Documentation of Customary Land Records	14,490.00	-	-	14,490.00
Develop Land Use Plan	91,990.00	-	-	91,990.00
Conduct advocacy meetings	1,15,541.00	-	-	1,15,541.00
Participation and Organised Resonal Meeting	-	-	-	-
Increased Accessed to Entitlement	8,320.00	-	-	8,320.00
Awareness and CB of village Youths	10,000.00	-	-	10,000.00
Convergence Meeting	77,400.00	-	-	77,400.00
Internal refelction Process	-	4,15,400.00	-	4,15,400.00
Vocational training program	-	-	-	-
Traveling & Conveyance (Program staff)	1,45,507.00	4,200.00	-	1,49,707.00
Sub total of Program cost	61,45,711.00	4,19,600.00	-	65,65,311.00





RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
CHURCH ROAD, TAMENGLONG
MANIPUR-795141

ACCOUNT :: FOREIGN CONSOLIDATED (F.Y. 2024-25)

Program Personnel Cost				
Salary of Program Staff	45,29,700.00		51,000.00	45,80,700.00
Sub total of Program personnel cost	45,29,700.00	-	51,000.00	45,80,700.00
Sub total of Thematic Area/program cost (Schedule "A")	1,06,75,411.00	4,19,600.00	51,000.00	1,11,46,011.00
Administrative Cost (As per Schedule "B")				
Personnel cost of Administrative Staff				
Salary of Administrative Staff	21,97,130.00		17,000.00	22,14,130.00
Administrative cost (Office running cost and travel)				
Office running cost	76,586.00	20,870.41	2,321.38	99,777.79
Audit cost	35,400.00			35,400.00
Traveling cost	24,135.00			24,135.00
Medical and other insurance				-
Sub total of Administrative cost (Schedule "B")	23,33,251.00	20,870.41	19,321.38	23,73,442.79
New asset creation (As per Schedule "C")				
Computer with Printers				-
Office vehicle (Bolero NEO)				-
Sub total of asset creation (Schedule "C")	-	-	-	-
Total Payment	1,30,08,662.00	4,40,470.41	70,321.38	1,35,19,453.79
UDIN: :25313107BMJAXP5820				
CLOSING BALANCE				
Cash in Hand and Advance				
Program Advance				
Cash in Hand				
CASH AT BANK:				
Other FCRA A/c No. 01/6449 (BOB)			13,430.88	13,430.88
Utilisation Account (Axis Bank account no. 918020108779792)	32,52,804.00		2,696.50	32,55,500.50
Utilisation Account (Axis Bank account no. 922010011451974)			5,923.90	17,72,256.62
SBI New Delhi Main Branch	9,209.76		17,121.14	1,249.00
Sub total of Closing Balance	32,62,013.76	39,172.42	17,73,505.62	50,74,691.80
Grand Total	1,62,70,675.76	4,79,642.83	18,43,827.00	1,85,94,145.59



সি.এল. গাঙ্গ্বাল অ্যান্ড কোম্পানী
S.L. Gangwal & Company
 Chartered Accountants



**Thangal Bazar,
 Imphal (Manipur)**

RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
 CHURCH ROAD, TAMENGLONG
 MANIPUR-795141

ACCOUNT :: FOREIGN CONSOLIDATED (F.Y. 2024-25)
 SCHEDULE "D" of Cash in Hand & Cash at Bank and Advance

<u>CASH IN HAND & ADVANCE</u>	<u>OPENING BALANCE</u>	<u>CLOSING BALANCE</u>
Program Advance	-	-
BfW Project account	11,270.00	-
SUB TOTAL:	<u>11,270.00</u>	<u>-</u>
<u>CASH AT BANK:</u>		
Other FCRA A/c No. 01/6449 (BOB)	16,645.07	13,430.88
Utilisation Account (Axis Bank account no. 918020108779792)	37,94,800.50	32,55,500.50
Utilisation Account (Axis Bank account no. 922010011451974)	5,792.90	17,78,180.52
Utilisation Account (Axis Bank account no. 922010012684566)	-	-
SBI New Delhi Main Branch	22,936.12	27,579.90
SUB TOTAL:	<u>38,40,174.59</u>	<u>50,74,691.80</u>
GRAND TOTAL:	<u>38,51,444.59</u>	<u>50,74,691.80</u>

Grant in Aid (As per Schedule "E")

	AMOUNT
Brot fur die Welt Bread for the World Protestant Development Service Caroline-Michaelis Strable, Berlin Germani-10115	1,24,38,115.00
TIYARA INC 1505 LOGAN CIR CUMMING GA 30041-8679 USA	4,35,741.00
MILAAP	18,214.00
Dasra catalyst for social change UK Regent oHouse, Theobald Street, Borehamwood, Herts, WD64RS UK	18,41,353.00
Total grant received	<u>1,47,33,423.00</u>

UDIN: :25313107BMJAXP5820





REALM OF NATURE BASED ACTIONS (NEW Name)
 RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
 CHURCH ROAD, TAMENGLONG
 MANIPUR-795141

ACCOUNT :: FOREIGN CONSOLIDATED (F.Y. 2024-25)

Donor wise balance of Project fund (As per Schedule "F")

Income/Receipts	Bead for the World, Protestant Dev. Service, Caroline-Michaelis Strable, Germany-10115	Misce/FC general	Dasra	Total
Opening Balance	38,26,309.76	25,134.83	-	38,51,444.59
Add: Grant in aid received	1,24,38,115.00	4,53,955.00	18,41,353.00	1,47,33,423.00
Add: Interest Received during Year	6,251.00	553.00	2,474.00	9,278.00
Salaes value of office vehicle				
Total Receipts	1,62,70,675.76	4,79,642.83	18,43,827.00	1,85,94,145.59
Payment	Bead for the World, Protestant Dev. Service, Caroline-Michaelis Strable, Germany-10115	Misce/FC general	Dasra	Total
Program Cost on thematic area	1,06,75,411.00	4,19,600.00	51,000.00	1,11,46,011.00
Administrative cost	23,33,251.00	20,870.41	19,321.38	23,73,442.79
Purchase of new assets				
Total Payment	1,30,08,662.00	4,40,470.41	70,321.38	1,35,19,453.79
Branch & Division				
Closing Balance fund	32,62,013.76	39,172.42	17,73,505.62	50,74,691.80

UDIN: :25313107BMJAXP5820



REALM OF NATURE BASED ACTIONS (NEW Name)
RONGMEI NAGA BAPTIST ASSOCIATION (Old Name)
CHURCH ROAD, TAMENGLONG
MANIPUR-795141

ACCOUNT : : FOREIGN CONSOLIDATED

SCHEDULE "F" OF FIXED ASSETS

PARTICULARS	OPENING BALANCE	ADDITION DURING YEAR	TOTAL	DEPRE CIATION	W. D. V AS ON 31/03/2025
FIXED ASSETS UNDER SALT PROJECT:					
Const of Trg.Centre	84,669.37		84,669.37	4,233.47	80,435.90
FIXED ASSET UNDER THE EED SUPPORT PROGM:					
Furniture	16,517.70		16,517.70	1,652.00	14,865.70
Computer	1,02,211.64	-	1,02,211.64	40,885.00	61,326.64
Power Backup System (Solar)	3,392.00		3,392.00	1,357.00	2,035.00
Global Positioning system	2,511.03		2,511.03	377.00	2,134.03
Const of Local resource Training Centre	31,073.63		31,073.63	3,107.00	27,966.63
TUV	4,69,820.26		4,69,820.26	70,473.00	3,99,347.26
Royal Enfield	63,191.93		63,191.93	9,479.00	53,712.93
Smart phone/Android Device	12,408.00		12,408.00	12,408.00	-
Vehicle (Bolero NEO)	13,22,652.00	-	13,22,652.00	1,98,398.00	11,24,254.00
GRAND TOTAL:	21,08,447.56	-	21,08,447.56	3,42,369.47	17,66,078.09

UDIN: :25313107BMJAXP5820

