



DEVELOPMENT & RELIEF DEPARTMENT RONGMEI NAGA BAPTIST ASSOCIATION

RNBA Office Complex, Langol Tarung P.O. Lamphel
Imphal Manipur - 795004
Head office: Church Road, Tamenglong
Manipur - 795141

ANNUAL REPORT 2019-20



CONTENTS

	Page
• Word from Secretary Table.	3-4
• About Organization.	5
• Improved quality and dignity of human life through enhanced access to entitlements, land rights, livelihood opportunities and sustainable agro ecological practices, with focus on youth and women in Manipur, India.	5-10
• Springshed Based Watershed Development Programme, NABARD	11
• Hill Area Development Programme (HADP) Noney District	11-13
• Cane & Bamboo based furniture and utility product cluster project in Tamenglong, Manipur under SFURTI	13-14
• Promotion of Cane and Bamboo Handicraft under CBTC, Assam	14-15
• Economically and Environmentally Sustainable Solution for Livelihood, Education and Home Lighting under SELCO Foundation	16
• Financial Statement	17-19
• Vision, Mission Statement, Objectives	20
• Board Member & Staff	20-21
• Photo Gallery	23-24

Message from the Secretary,
Development & Relief Department, RNBA



I am profoundly grateful in presenting 35th year (April 01, 2019 – March 31, 2020) annual report of Development & Relief Department, RNBA.

This year we could mobilized 500 artisans for cane and bamboo crafts in Tamenglong & Noney district, reached out to 34 villages in 7 districts of Manipur in promoting sustainable livelihood, ensuring land tenure security and strengthening women SHGs.

I am sincerely thankful to communities with whom we are working with for their invaluable support and cooperation in making significant change in our efforts towards better livelihood and social well-being. I would like to extend my deep appreciation to all my colleagues, partners and friends for their untiring efforts and earnest cooperation.

Our humble gratitude to our generous donors:

1. Bread for the World for uninterrupted support and cooperation. This year support has been to improved quality and dignity of human life though enhanced access to entitlements, land rights, livelihoods opportunities and sustainable agro-ecological practices, with focus on youth and women of Manipur.
2. Azim Premji Philanthropic Initiatives for supporting us in enhancing livelihood for small and marginal farmers and extending relief support during COVID-19 lockdown.
3. NABARD has been supporting us for various trainings, capacity building, SHG promotion, Spring shed development, promoting Farmers Producer Company and building awareness among rural tribal people.
4. Ministry of MSME under SFURTI Scheme through IIE for promoting cane and bamboo craft artisans in Tamenglong and Noney district.
5. North East Cane and Bamboo Development Council (NECBDC) under North Eastern Council (NEC) for extending technological support, trainings & capacity and in providing necessary tools, building and equipment for cane and bamboo development for Noney cluster.
6. RNBA has been appointed as Local vibrant NGO for facilitating Hill Area

Development Program – HADP (Model Village, Spice Processing, Tea Processing, Feed plant, Bamboo shoot processing and Incubation center) of Noney District centrally sponsor program under Ministry of DONER, Government of India.

Immensely grateful to government officers, consultants, friends, near and dear one for all your noble support towards achieving our objectives.

Sincerely Yours,



Dimgonglung Rongmei
Secretary,
Development & Relief Department,
Rongmei Naga Baptist Association (RNBA)

ABOUT ORGANIZATION

DEVELOPMENT & RELIEF DEPARTMENT

Development & Relief Department is one of the Sub-Department of Rongmei Naga Baptist Association (RNBA) Registered as non-profit, non-political society in the year 1985 and currently working in north east region of India Development is headed by a secretary and functioning with separate board member and identifying among the poor and marginalized. The present donors are Bread for the Word, Germany, HADP/NEC, SFURTI, NABARD - Manipur, CBTC/NEC and SELCO Foundation. At present, RNBA could make its presence in more than 95 villages benefitting some 12,625 families with crucial development and relief interventions.

Improved quality and dignity of human life through enhanced access to entitlements, land rights, livelihoods opportunities and sustainable agro-ecological practices, with focus on youth and women in Manipur, India.

Objective:

- ☞ To enhance access to Rights and entitlements from the Government
- ☞ To enhance land rights with focus on women land rights
- ☞ To enhance Livelihood situation through green base income
- ☞ To promote sustainable NRM through Agro-ecological approaches

The activities taken up under Bread for the World (Brot), Germany are Enhancing access to Entitlements, Enhancing land right with focus on women land rights, Livelihoods Improvement (green income), Sustainable NRM through Agro-ecological Approaches through complete community involvement in the form of formal village level institutions and working towards democratized local governance.

Project is being implemented by 6 partner NGOs in 29 villages in five hill and one valley districts covering about 22,150 people belonging to different eth-



nicity and religion. The average family size is about 6 as per baseline surveyed. There are Christians, Muslims and Hindus, belonging to about 10 major ethnic groups, with dominance of Rongmei and Meitei, Kukis followed by Zeme. Project area population is predominantly poor, as evidenced in the livelihood profile of the baseline surveyed.

Over the last decade, the dependency in jhum (shifting cultivation) which has been the local tradition, culture and main food production system, seems to have reduced as per the land use changes sample information collected from project villages (2 villages as sample from each of 6 NGOs).

This change in land use has also impacted the local land tenure system. There has been increase in individual land and landless population at the cost of decrease in community right

Target and Achievements

Sl. No.	Activities	Targeted	Achievement
1	Formation of VDC	29	29
2	Formation of SHGs	75	88
3	Trainings at RRC level	8	9
4	Review Workshops/Exposer	7	7
5	Sports Promotion through supply of Equipments	29	29
6	Sports Day (at PIO)	29	36
7	Observation of Days (at PIO level, at Village location)	54	54
8	Awareness raising on rights, right holders, duty bearers (meeting/ rally/ play...)	54	54
9	Trainings on Rights and Entitlements for Youth and Community leaders	54	54
10	Annual Social audit	87	87
11	Regular engagements/ monthly meeting at VDC	18	21
12	Stakeholder Consultation at PIO	6	7
13	Stakeholder Consultation at RRC	1	2
14	Mapping of village boundary and plots-for NRM (PRDA- 2 Village)	26	51

15	Awareness raising and informed advocacy (about the right affected and environmental implications) around mega projects	6	7
16	Land Rights Network Meetings	6	8
17	Youth- Skill Development Training	60	60
18	Women- SHG – loan to 2 SHG/Village at one time around 1 or 2 key activities per PIO	58	68
19	Trainings of SHGs	36	42
20	Formation of Federation/Coop/Producer Organization	6	6
21	Forest based interventions- regeneration of local forest-foods through women SHG	29	34
22	Cultivation of traditional crops – Black rice in Jhum through Khaichum and SCI-Millet, maize etc	1013	1015
23	Seed Bank	6	8
24	Seed fair cum Food Festival	18	20
25	Homestead Systems (Tree+crops+livestock)	58	74
26	Horticulture System for small farmers	225	225
27	Composting for small farmers	64	65
28	Wet land systems for small farmers (Fish+live-stock+crops)	32	32
29	Training of Farmers/target groups	78	80

NGO Partners

Sl. No.	Name of the Agency	Nos. of village to be covered (Existing village)	Geographical location	Ethnic/tribe	Type
1	Rongmei Naga Baptist Association (RNBA)	Puching, Phalong-I, Matung, Gwangram, Duiga	Akhui and Tharon Circle	Rongmei	Church base
2	Rural Aid Service (RAS)	D. Vaison, Jolzam, Pengjang, Kochijang, Matijang	Kholmun and Khous-abung Circle	Kuki	Secular base
3	People's Resource Development Association (PRDA)	Khodang, Borayangbi, Pombikhok, Tangjeng, Napat	Moirang	Meitei and Kuki	Secular base

4	People's Endeavor for Social Change (PESCH)	Sibulong, Kaimai, Oinamlong, Chingkao, Nungkao	Oinamlong and Seramba	Rongmei	Secular base
5	Evangelical Assembly Church (EAC)	Khangbwor, Savawmp hai, Ankhasuo, Kotaikhal, Choudhurikhal	Vangai Circle and Boro Bekara	Hmar	Church base
6	Rongmei Baptist Association, Nagaland (RBAN)	Bakie, Tamphung, Bendramai, Ziumi	Yangkhullen	Zeme	Church base

Improved quality and dignity of human life through enhanced access to entitlements, land rights, livelihood opportunities and sustainable agro-ecological practices, with focus on youth and women in Manipur, India.

Brot project has been working in 5 villages under Tamenglong District, for women, men, youth and for the community as a whole. EED project has been working and trying to enhance a sustainable livelihood for the people through various activities such as practicing of horticulture in a larger patch of land where



women SHGs come together share their work, burden which can help one another. Cultivation of traditional crops has been regenerated and regeneration of forest products has also been carried out in all the villages. Revival of old good practices has been promoted. Market linkage has been carried out for the products produce by the community. During this year's EED/BRoT has formed a total of 5 VDCs and 16 women SHGs in project villages.

Why EED/ BRoT project:

- Poor and marginalized people
- Works with 229 families in five project villages
- Traditional practice
- Capacity building – helping hand in hand with village level institutions/ farmers group, capacitated for conservation of natural resource management
- Promotion of women land rights
- Promotion of sustainable livelihood
- Convergence with government programmes and schemes
- Best alternate to jhum cultivation

Activities:

Enhance access to rights and entitlements:

- 557 youth and community people participated the sports day at project villages.

- Awareness raising on rights, rights holders has conducted at project villages participated the training programme on rights and entitlements.

To enhance land rights with focus to women land rights:

- 11 terrace fields, 5 homesteads and 3 horticulture fields of individuals in the village have mapped.
- Focused women SHGs have been cultivating varieties of food in the community patch of land.
- Stakeholder's consultation meeting has conducted with regard to women land rights with various stakeholders of the district and with women leaders.

Livelihood improvement through green income:

- Handicrafts training has been provided to all the interest Youth from the project villages to enhance their livelihood
- Some trained youth are really doing well in handicrafts producing good quantity of fruit baskets, almirah, dining table, flowers, hair clips etc
- 21 women attended the mushroom training and some women are practicing at home

Sustainable NRM through agro-ecological approaches:

- 38 women have promoted to cultivation of traditional crops in the project villages
- 43 women have promoted to homestead in the five villages
- 55 women have promoted to horticulture cultivation in the project villages
- 1000 saplings of myrrh and parkia (tree beans) has distributed and planted in the village reserve forest are for the community

Outcome:

- Average and net income increased as measured baseline income.
- Trainees are earning an income of 1000 to 2000 per month

NABARD Programmes:

RNBA in collaboration with NABARD has been working for more than 2 decades now on rural taking forward activities. The commitment is to uplift the marginalized community. Improved and sustainable livelihood is the major focus for better and enhanced existence of the community.

RNBA with the support from NABARD had completed decent number of projects for the poor and needy. Some of the completed projects include MEDP, FLAC, formation of WSHG, FPO, etc.

Ongoing projects supported:

Springshed Based Watershed Development Program is implemented at Taudaijang village, Noney District, Manipur. The project aims at restoring the springs to its normalcy so that water sources are perennial and used for different agriculture purposes. Main activities include digging of staggered contour trenches to prevent soil erosion and conserve water, contour farming, construction of gabion structure to prevent mudslide, construction of spring collection chamber to collect and store spring water, etc. The project is in its mid implementation phase and is expected to bring positive impact.



New phase is under implementing at Lubanglong village, Khoupum, Noney District, Manipur. The project in this village is in its Pre-Project Implementation Phase and is anticipated to move forward with the Project Implementation Phase in immediate future.

Implementation of HADP under Deputy Commissioner Noney District, Manipur

The project is aiming at enhancing livelihood with existing products like bamboo shoot, tea leaves, king chilly, banana, turmeric and ginger of Noney district. The project will fill the gaps of productions and marketing with technology and infrastructure intervention which is the core issue for hampering the productions and marketing.



The structure of the project consists of SHGs & farmers club at the village level with village level project monitoring committee. There will be informal common interest cooperatives and SHG federation at Sub division level. The local level institutions will be responsible for production and primary processing.



Activities

- ✓ Community mobilization and formation, strengthening of Self Help Group, Farmers Club and FPC.
- ✓ Developed Four Model Villages.
- ✓ Installation of Processing Units.
- ✓ Developing Incubation centre for skill development.

Components of Model Village

1. Sloping Agriculture Land Technology (SALT), otherwise known as contour hedgerow intercropping (agroforestry) technology (CHIAT), is a system in which dense hedgerows of fast growing perennial nitrogen-fixing tree or shrub species are planted along contour lines thus creating a living barrier that traps sediments and gradually transforms the sloping land to terraced land.
2. Sustainable livestock production through community livestock breeding with primary processing for local organic feed through the production of feed crops by farmers' club and SHGs and also linkages with veterinary department. The activity is part of practices to diversify farm component and connect among different farm components by integrating livestock.
3. Forest Regeneration-There are more than hundreds species which has multiple benefits like medicinal, aromatic, fruits and vegetables, resins, tubers, and several other purposes. Most often community collect from forest non-timbers forest produces but regeneration is lacking seriously.
4. Community Nursery bed aims of building community Nursery to grow plants for transplanting, for use as stock for budding and grafting, and for sale to generate income. The nursery allows for a better medium of growth for the plants than when directly seeded on the field.

5. Water augmentation aims to achieve safe and sustainable water services both in terms of services to the community and conservation of precious water resources. The project will provide continuous water services to entire population of the village. Besides achieving equal distribution and coverage efficiency, it will also reduce the time in accessing alternative sources of water.

CANE & BAMBOO BASED FURNITURE AND UTILITY PRODUCT CLUSTER PROJECT IN TAMENGLONG, MANIPUR

On 2019, Scheme of Fund for Regeneration of Traditional Industries (SFURTI) is initiated Ministry of MSME, Government of India to promote Cluster Development in the year 2005. It is a scheme for enhancing Productivity, Competitiveness, Product Development, design intervention and Packaging.



Main objectives

- To organized the traditional artisans into clusters to make them competitive and provide for their long term sustainability
- To promote rural entrepreneurs and sustained employment traditional industry
- To enhance marketability of Products by providing training supports for new products
- To equip traditional artisans to improve skills through training and exposure visits
- To make provision for common facilities and improve tools and equipment for artisans
- To Strengthen the cluster governance system with active participation of the stakeholders
- To build Innovative and traditional skills, improved technologies, advanced processes, market intelligence and new models of public-private partnerships

Activities of SFURTI

The project activities cover three types of interventions namely Soft Interventions, Hard Interventions and Thematic Interventions.

Soft Interventions

- General awareness in 15 villages of Tamenglong and Noney District
- Skill Development and Capacity building through training
- Market promotions initiatives through fairs and exhibition
- Design and Product Development & Provide Artisan Identity Card

Hard Interventions

- Construction of 1 Common Facilities Centre and 3 spoke units
- Training Centre & Value addition and Processing Centre
- Tool and technology up-gradation

Thematic Interventions

- Emphasis on both domestic and international markets
- Promotion initiative through media & E-commerce initiatives

PROMOTION OF CANE AND BAMBOO HANDICRAFT UNDER CBTC, ASSAM

Cane and Bamboo Technology Centre in collaboration with RNBA has facilitated the emergence of a new scenario in the two district Manipur namely Noney and Tamenglong. Three (3) years of working with CBTC has struck the imaginations of the people and led them on to dream about the possibility of a healthy future. CBTC also involves its creativity and resource in talent scouting, training, technology sourcing and market linkage for giving a new age thrust to the age old bamboo sector.

Objectives

- To promote scientific development in the cane and bamboo sector
- To provide skill and awareness to entrepreneurs, artisans, technicians and trainers etc.
- To promote employment and income generation activities in the cane and bamboo sector.
- To set up documentation centre and a data bank for referral.
- To provide consultancy services in the field of cane and bamboo.
- To encourage and participate in any other developmental activity.

- To create a Centre of Excellence in promoting the Cane & Bamboo Industry in the North Eastern Region.

Residential training on promoted Cane & Bamboo Products

- 15 days residential training on cane & bamboo furniture at Noney April, 1st to 15th, 2019
- 10 days training Cane and Bamboo Furniture at Noney From June, 10th to 20th, 2019
- 20 days residential training on cane & bamboo furniture at Noney 17th Feb to 7th March 2020



ECONOMICALLY AND ENVIRONMENTALLY SUSTAINABLE SOLUTION FOR LIVELIHOOD, EDUCATION AND HOME LIGHTING

SELCO Foundation Bangalore in partnership with Rural Manganal Imphal under the project title “economically and environmentally sustainable solution for livelihood, education and home lighting” in Noney and Tamenglong districts of Manipur. RNBA could be able to provide solar for home lighting and solar for deep freezer for young entrepreneurs, family lighting, community meeting and students studies.

Case study

Mr. Gangkhon Kamei 45 years old an unemployed father living with his old mother, wife and five children. He is from Okoklong village situated in interior part, 15 km away from Nungba Sub-Division HQ. His family main income is from daily wages and selling of seasonal vegetables. There is irregular electricity connection under government scheme for the village since 2004.

Frequently community meeting was held in his residence as his house is located in middle of the village heart. During rainy season ranging from May to July every year, electricity is very irregular and uncertainty as the line cut due to falling of trees and heavy rain. He used kerosene and candle as main optional mean for lighting every night time.

The difficulties part is having food, studies and meeting under a dimmed light of kerosene lamp and candle. No feeling of comfort in resting under dark and dimmed light after a long day works. Apart from paying electricity bill, extra expenses gone on buying kerosene and candle.

On August 2019, a great help from SELCO by installed solar home lighting, his family is happy to see bright light every night, no tension for having food and children studies. Conducting community meeting is no more a headache for the family and also villagers.

“I have experiencing the benefit of solar home lighting system on four things” Mr. Gangkhon narrated.

- Pleasingly using light in night time without spent extra money from our minimum earning.
- No short circuit & burning of house can happen in solar as electric current do.
- Less tension for long 3 months rainy season and also for the whole year.

He said “Knowing someone there for us, I and my family owed to them greatly, great relief come in my life, for I will narrate the importance of light in our life to my neighbours and friends.

RONGMEI NAGA BAPTIST ASSOCIATION
 CHURCH ROAD, TAMENGLONG DISTRICT
 MANIPUR-795141

ACCOUNT : GENERAL CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2020

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Long term Capital Fund		FIXED ASSETS	
Opening balance	93,56,027.27	(As per Schedule "M")	67,76,448.00
Add: Purchase of Fixed assets			
Less: Deficit as per I/E statement	<u>(37,37,543.60)</u>		
	56,18,483.67		
CURRENT LIABILITIES		CURRENT ASSETS, LOANS & ADVANCES	
Restricted un-utilised balance of Project Fund			
SFRUTI program	54,41,750.00	Program Advance	
		SFRUTI	26,910.00
Temporary Borrowings			
Borrowings for account opening	10,000.00		
Borrowings under General Account	4,40,840.00		
Borrowings under NABARD account	1,22,900.00	CASH & BANK BALANCE	68,67,250.670
Borrowings under HADP	8,38,770.00		
Borrowings under BfW program	4,10,000.00		
Resource person fee due (HADP)	2,70,000.00		
Vehicle Loan	6,59,771		
Add: Interest on vehicle loan	<u>54,661</u>		
Total	7,14,432		
Less: Vehicle loan repayment	<u>1,96,567</u>		
	5,17,865.00		
GRAND TOTAL:	<u><u>1,36,70,608.67</u></u>	GRAND TOTAL:	<u><u>1,36,70,608.67</u></u>

As per report of even date annexed

PLACE :: IMPHAL

DATED :: 12TH NOVEMBER, 2020
 UDIN :: 20313107AAABNP8259


 Secretary
 Development & Relief Department
 Rongmei Naga Baptist Association



For, S.L. GANGWAL & CO.
 Chartered Accountants


 Mehul Jain
 Partner
 M. No. 313107
 FR No. 004649C

ਭਾਰਤੀ ਆਰਟਿਕਲ ਆਫ਼ ਆਇਡਰ ਆਫ਼ ਆਇਡਰ
S.L. Gangwal & Company
 Chartered Accountants

**Thangal Bazar,
 Imphal (Manipur)**

RONGMEI NAGA BAPTIST ASSOCIATION
 CHURCH ROAD, TAMENGLONG DISTRICT
 MANIPUR-795141

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PLACE :: IMPHAL

DATED :: 12TH NOVEMBER, 2020
 UDIN :: 20313107AAABNP8259


 Secretary
 Development & Relief Department
 Rongmei Naga Baptist Association



For, S.L. GANGWAL & CO.
 Chartered Accountants


 Mehul Jain
 Partner
 M. No. 313107
 FR No. 004649C

VISION:

“Self-reliant society and realizing the words of God through which every individual understands his/her responsibility towards humankind and nature”.

MISSION STATEMENT:

1. RNBA is grounded and inspired by the words of God with the faith sees the world as God’s creation.
2. Committed to partnership with humanness particularly the poor and powerless.
3. Anticipated, envisioned and strife for Peace and Justice.
4. Stewardship towards creation.

OBJECTIVES:

- Partnering with grassroots NGOs in northeast India.
- Dignified and sustainable livelihood.
- Good governance.
- Quality education.
- Sustainable Natural Resource Management.
- Women SHG.
- Entrepreneurship.
- Capacity building and awareness.

LIST OF EXECUTIVE COMMITTEE MEMBERS

Sl. No.	Name	Designation	Contact No.	PAN No.	Aadhar No.
1.	Mansi Gangmei	Chairperson	8413016145	BDQPG4104H	398509208795
2.	Dimgonglung Rongmei	Secretary	8837458951	BJQPR2068R	496896646376
3.	Gaisinglung Kahmei	Treasurer	8414912727	DCRPK2304F	773976947952
4.	Lantunglung Timothy Phaomei	Member	9856153514	BECFP5590K	700096801228
5.	Jaojianlung Kamang Gangmei	Member	7011260667	AWGP-G4984M	558366481392
6.	Kamei Chingkhiungam	Member	8729910229	AZRPC1780D	377220453625
7.	Vinod Panmei	Member	9612935776	BJZPP9619 P	775412883998
8.	Thaimei Chujanglung R	Member	9862409169	BPMPC6200C	986692380930
9.	Namsadai Kamei	Member	8414914728	DHHPK9113D	523087957753

STAFF OF DEVELOPMENT & RELIEF DEPARTMENT, RNBA

Sl. No.	Name	Designation	Qualification
1.	Mr. Dimgonglung Rongmei	Secretary	M. Sc. Sustainable Development, Diploma Development Leadership, Canada
2.	Mr. L. Romtan Singh	Senior Accountant	M. Com
3.	Mrs. Kiranmala Devi	Senior Accountant	M. Com
4.	Mr. Pouchunlung Panmei	Senior Co-ordinator	MSW
5.	Ms. Prisca Gonmei	Co-ordinator	MSW
6.	Mr. K. Chingkhiungam	Co-ordinator	MA/ MSW
7.	Ms. Khamjina Thaimai	Co-ordinator	MSW
8.	Mr. GD. Khuliang	Co-ordinator	M.A/MSW
9.	Ms. Yingkongshon Shaiza	Co-ordinator	B.A/LLB
10.	Mr. Zugai Kamei	Co-ordinator	M.A. Economic
11.	Mr. Kalinglung Kamei	Co-ordinator	MSW
12.	Ms. Ngasianlungliu Panmei	Co-ordinator	MSW
13.	Ms. Kachungailiu Rongmei	Co-ordinator	MSW
14.	Mr. Planning Dangmei	Field Co-ordinator	B.Sc
15.	Mr. Hupandi Panmei	Field Staff	XII
16.	Mr. G. Solomon Rongmei	Manager, AERC, Noney	B.A
17.	Mr. Duigai Panmei	Co-coordinator, School	MBA
18.	Mr. Dekoingam Kamei	Office Manager	D.T.P. Work
19.	Mr. Lungjin Phaomei	Driver	Class-X
20.	Mr. Pouchun Phaomei	Driver	Class-X
21.	Mr. Guangsureiyang Pamei	Care-taker	Class-XI
22.	Mrs. Bhima Poudel	Care-taker	Class-V
23.	Mr. Lungan Rongmei	Care-taker AERC, Noney	Class-X
24.	Mrs. Khammei Rongmei	Care-taker AERC, Noney	Class-VIII

Photo Gallery



Weeder Distributed for SRI farmers



Dibbling seed by SHG Members



Water bunding for irrigation



Spring collection chamber under NABARD



Turmeric - SHG product



White Gourd - SHG product



Turmeric - SHG product



SHG Training by NABARD

Photo Gallery



Students' - Tazei Public School, Khoupum



Students' & Staffs - Tazei Public School, Longmai - 2



School Sport Meet - Khoupum



Secretary DRD/RNBA & Students'



Mushroom Training & Cultivation - Students'



Handicrafts Training - Practical Session



Training for SHG Members



Meeting with Shri. N. Biren Singh, CM for relief tasks

