



**DRD**  
**RNBA**

Development as Freedom

**DEVELOPMENT & RELIEF DEPARTMENT**  
**RONGMEI NAGA BAPTIST ASSOCIATION**

RNBA Office complex, Langol Tarung, P.O. Lamphel Imphal Manipur-795004, Head Office: Church Road, Tamenglong Manipur-795141



# Annual Progress Report 2016 - 2017



**DRD/RNBA Office**

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## *Words from Secretary Table:*



I am please to share with you annual report of Development & Relief Department, Rongmei Naga Baptist Association (RNBA) for the year 2016-2017.

While continuing capacity organization of target communities, local institutions, NGO partners and organizational staff; this reporting year, RNBA focus has been concentrated towards sustainable development through agro-ecological approaches, Resource rights and community empowerment. We believe that agro-ecology approach is not just a mere agricultural practices but holistic in nature. It encompasses cultural, social, economic and sustainable environment.

In the year 2016-2017, we have been able to reachch out to around 20,000 farmers in promoting System of Rice Intensification (SRI), 34 villages with Environment Development and Management Program and through NABARD.

Would like to extend immense gratitude for the support given by communities with whom we are working with, NGO partners with diverse experience and support, Board members & staff of RNBA for their invaluable support and of course, noble support of our donors from whom we get inspiration to do bigger and better through their moral and financial support.

Thank you and looking forward for your kind and noble support in the days to come.

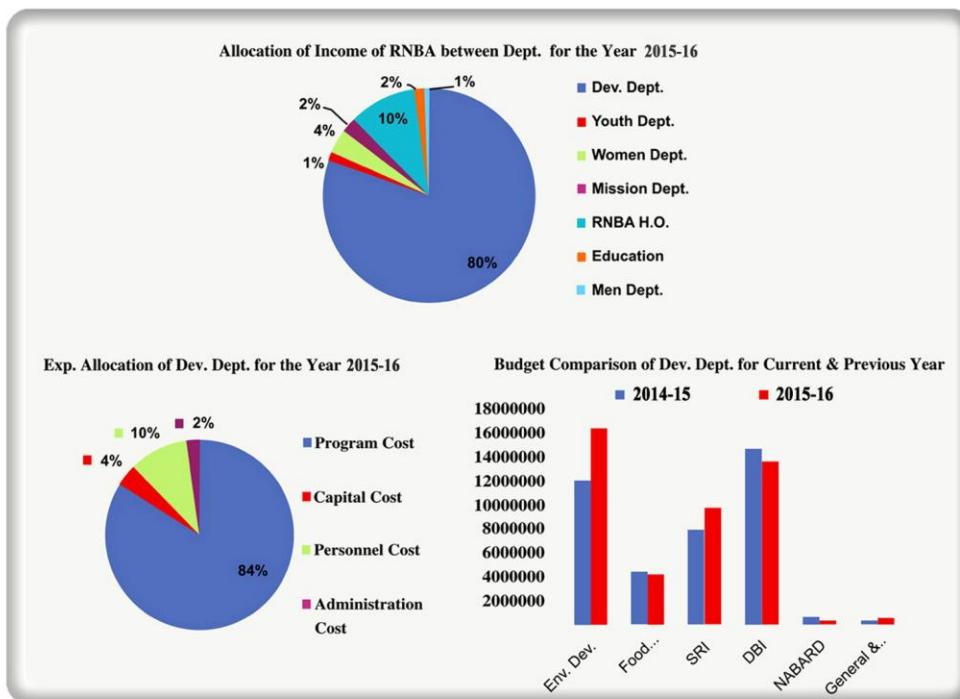
A handwritten signature in black ink, appearing to read 'Dimgonglung Rongmei'.

Dimgonglung Rongmei  
Secretary,  
Development & Relief Department,  
Rongmei Naga Baptist Association (RNBA)

# ABOUT ORGANIZATION

## DEVELOPMENT & RELIEF DEPARTMENT

Development & Relief Department is one of the Sub- Department of Rongmei Naga Baptist Association (RNBA) Registered as non-profit, non-political society in the year 1987 and currently working in north east region of India. Development & Relief Department is headed by a secretary and functioning with separate board member and identifying among the poor and marginalized. The major donors are Bread for the World, Germany, Sir Dorabji Tata Trust and its allied trusts of Mumbai and NABARD – Manipur. At present, RNBA could make its presence in more than 100 villages benefitting some 20,000 families with crucial development Interventions.



# ENVIRONMENT DEVELOPMENT & MANAGEMENT PROGRAMME UNDER EVANGELISCHER ENTWICKLUNSDIENT (EED)

The EED funded “Environment Development and Management Program” aimed to ensure communities are empowered to manage their natural and human resources and access their rights and entitlements for dignified livelihood.

The program is being implemented by the RNBA led Network comprising 6 NGO partners in five districts (Churachandpur, Tamenglong, Bishenpur in Manipur; Peren in Nagaland and Cachar in Assam) of North Eastern India. The Program is being implemented in areas that are remote, difficult to access and have borne long years of Government neglect due to varied reasons.



# Objectives

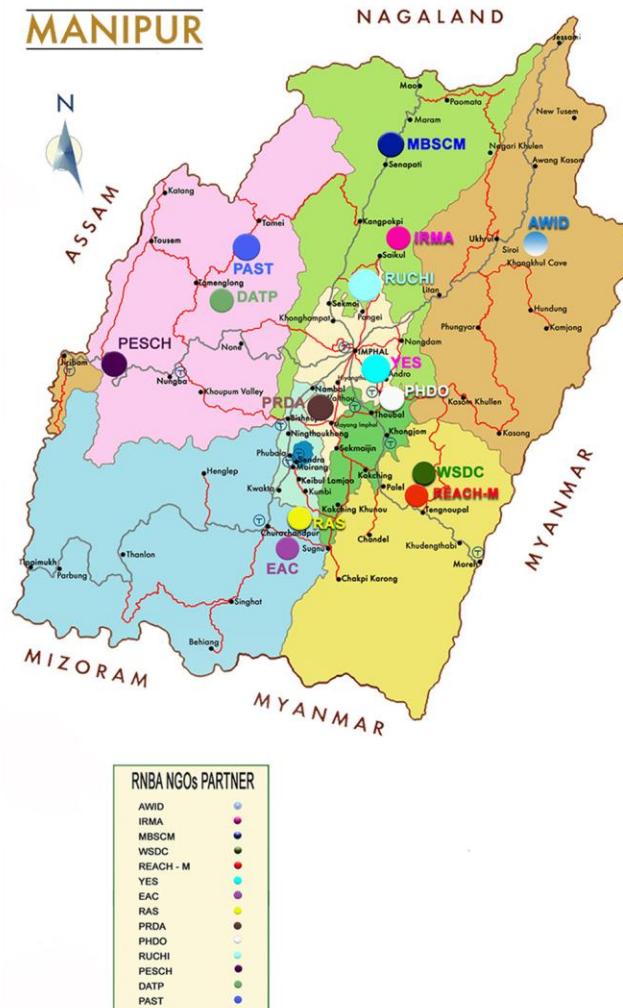
- ◆ To develop natural resource bases of project villages through community based natural resources management.
- ◆ To augment rural and tribal livelihoods through promotion of income generating activities.
- ◆ To empower the local communities with the ability to access their entitlements and rights.
- ◆ To bridge the gaps in development of community assets required for fulfillment of basic human needs so as to maintain basic livelihood quality.

The activities taken up under EED are Natural Resource Management, livelihood, empowerment and community asset development through complete community involvement in the form of formal village level groups and working towards democratized local governance.



# NGO PARTNERS

Sl. No.	Name of the Agency	Nos. of village to be covered (Existing village)	Geographical location	Ethnic/tribe	Type
01.	Rongmei Naga Baptist Association	05 Tubung Longsai, Taokomjang, Phoibut, Khonglong	Nungba Block Tamenglong Dist. Manipur	Rongmei	Church base
02.	Rural Aid Service (RAS)	07 Teiseng, Boljol, Gamnom, S. Bualjang, Zalenphai, Songdo Gothol	Tuibuong Block & Shamulamlan Block Churachandpur Dist. Manipur	Kuki	Secular base
03.	People's Resource Development Association (PRDA)	06 Thiyam, Lourembam, Keiren, Waheng khuman, Samusang, Santipur, Mutumyangbi	Wangoi Block Bishnupur Dist. Manipur	Meitei Rongmei	Secular base
04.	People's Endeavor for Social Change (PESCH)	06 Longshai, Aben, Thouchum, Diegie, New Mandeu, Old Mandeu	Taosem Block Tamenglong Dist. Manipur	Zemei Rongmei	Secular base
05.	Evangelical Assembly Church (EAC)	03 Senvawn, Panachawm, Leisen	Tipaimukh T.D. Block, Tipaimukh Churachandpur Dist. Manipur	Hmar	Church base
06.	Rongmei Baptist Association (RBA) Nagaland	05 Nkio B, New Nkio, Nsenlo, Beisempuilo Nkolodi	Jalukie Block Peren Dist. Nagaland	Rongmei	Church base



# ACTIVITIES

## Target & Achievement:

Sl No	Activities	Per month/yrs.	3 Years Target	Previous Achievement	Current Achievement	Total Achievement	Variance
1.1	<b>Community and Institution Empowerment (Capacity Building):</b>						
1.1.1	Training & Workshops						
1.1.1.1	Project Management Workshops	Per Workshop	3	1	3	4	+1
1.1.1.2	Attending External Workshops/Trainings	LS		4	1	5	
1.1.2	Capacity building of secondary stakeholders						
1.1.2.1	Capacity building of PIO & RRC staff	Per Workshop	10	10	1	11	+1
1.1.2.2	Exposure Visits of Project Staff for cross learning	Per Visit	1	1	1	2	+1
1.1.2.3	Capacity building of target groups on NRM, Livelihood and agriculture	Per workshop of 20 participants for 4-days	12	4	7	11	-1
1.1.3	Short Term Trainings & Workshop Exhibition/malas:						
1.1.3.1	Capacity Building of VLI: Institution building & Microenterprise management and Skill development,, conflict management, finance and administrative matters 20 training per PIO for old and new village	Per trainings	72	33	9	42	-30
1.1.3.2	Cross-learning and Exposures among VLIs within state: Cross learning trips within PIO VLI and successful entrepreneurs	Per visit	12	5	3	8	-4
1.1.4	Community Mobilization and Organization						
1.1.4.2	PRA & revisiting village Micro-plan (Existing and new village)	Per Village	32	32	-	32	0
1.1.4.4	Developing of Local 'Resource Centre' at 6 partner level	LS	6	6	-	6	0
1.2	<b>Enhanced Ecosystem Productivity and Resilience</b>						
1.2.1	Integration of plan with Local Governance Units/Line Departments through interface meetings and workshops at Village (VA/VDB), sub-district and District level	Per unit/meeting	108	19	8	27	-81
1.2.2	Awareness/Access facilitation camps at village level and follow up by VLI at block and district level	Per unit/camp	42	13	6	19	-23
1.2.3	Support for Information Educational Communication material (IEC material)	Per copy	600	465	400	865	+265
1.2.4	Inputs support for Land development activities (terracing)	Per Person	40	30	8	38	-2
1.2.5	Water Resources Development/Assure irrigation: water harvesting, water holes, field channels, drainage channels to support production	Per NGOs in no of HH benefits	225	657	163	820	+595

Sl No	Activities	Per month/ yrs.	3 Years Target	Previous Achievement	Current Achievement	Total Achievement	Variance
1.2.5	Water Resources Development/ Assure irrigation: water harvesting, water holes, field channels, drainage channels to support production	Per NGOs in no of HH benefits	225	657	163	820	+595
1.2.6	Inputs supports for Fruit plantations/agro-forestry for long-term dev and ownership	Per Person per acre	200	171	10	181	-19
1.2.7	Inputs support for Fishery Pond Development	per beneficiary	30	7	18	25	-5
1.2.8	Inputs supports for Cultivation of seasonal crops and others identified in market survey (through revolving)	Per Person	540	112	166	278	-262
1.2.9	Inputs support for Short-term livestock production (through revolving)	Per Person	90	97	7	104	+14
1.2.10	Support for Fingerlings (through revolving)	Per Person	45	50	-	50	+5
1.2.11	Support for compost making	Lump some	80	20	5	25	-55
1.3.	Market-based Livelihoods Augmentation:						
1.3.1	Mobilization and Formation of Collectives of women (SGH Federation and Farmers club at each village 46 farmers club/SHG federation)	Per groups	36	4	4	8	-28
1.3.2	Skill development of individuals on selected trades in demand	No of Persons	48	24	37	61	+13
1.3.3	Identification of 3 key products for market linkage and Product Development (value addition equipment, branding, certification etc.)	Per commodity	18	9	-	9	-9
1.3.4	Traders/farmers meet/commodity round tables	Per meeting	18	6	1	7	-11
1.3.5	<b>Setting up market development/Research centre at RRC:</b> Identification 3 key products , necessary market research studies and reviews like sub-sector analysis of potential products from the NE region demonstration and adoption of appropriate technologies for value addition and processing: environment scanning, technology development, setting up of demonstration units, business plan	LS	1		1		0
1.4	<b>Recognized Resource Rights</b>						
1.4.1	Consultation with Clan Leaders at partners level	Per meeting	64	32	6	38	-26
1.4.2	Meeting with other networking NGOs and civil society multi-stakeholders, alliance building, at central level assembly/parliament through supportive MLA/MP	LS per year	12		1	1	-11

## **FOOD SECURITY FOR MARGINAL FARMERS THROUGH DIVERSION BASED IRRIGATION (DBI) IN MANIPUR**

### **DIVERSION BASED IRRIGATION IN MANIPUR**

Diversion based irrigation (DBI) aims to increase food production by facilitating irrigational system to common areas where agriculture activities are concentrated. DBI assured food security for marginal small & marginal farmers of Manipur and it increases agriculture produce in the region and it also enhancing crop intensification by providing infrastructures and small input support like seeds and training. Through DBI convergence program is taking place with Gov't agriculture department, ICAR, NABARD and other agencies.

Diversion based irrigation (DBI) is financially supported by Tata Trusts – Mumbai for the period of two years. RNBA facilitated as a nodal agency for implementing the project through strategic 11 grass root NGOs partners across 7 districts of Manipur. Implementing partners are as given below:

#### ***Program Partners***

- Action of Women In Development ( AWID)
- Development Agency for Tribal People (DATP)
- Evangelical Assembly Church (EAC)
- Integrated Rural Management Association (IRMA)
- People's Endeavour For Social Change (PESCH)
- People's Resource Development Association (PRDA)
- Rural Aid Service (RAS)
- Rongmei Christian Development Society (RCDS)
- Rural Education and Action for Change- Manipur (REACH-M)
- Rongmei Naga Baptist Association (RNBA)
- Weaker Section's Development Council (WSCD)

# WHY

## DIVERSION BASED IRRIGATION

- Poor irrigational infrastructural facilities.
- Works in 725m sea level to 1300m sea level
- Traditional practice.
- Institutional – Building goes hand in hand village level institution/farmer groups capacitated for conservation of natural resources, water, and biodiversity.
- Convergence of Government programs/ schemes.
- Best alternate to jhum cultivation.

## OBJECTIVES OF THE PROJECT

- Maximum utilization of cultivable land (by taking double crop).
- To promote remunerative crops.
- To develop small individual fruit orchards.
- Drudgery reduction of women by availing water at door step for domestic use.
- Formation and nurturing of village level Water Users' Associations.
- Capacity build up of farmers for commercial agriculture through regular training, supply of quality inputs.
- Be settled on irrigated agriculture and other land-based activities reducing denudation of forest caused by shifting cultivation.
- To demonstrate a replicable model of Irrigation system for areas with similar conditions.

11 Partner NGOs	District	Activity				
		Drinking water (House hold)	Irrigation	CRF	Population	No. Of Structure
AWID	PHALEE VILLGE, UKHRUL DISTRICT	118		3	668	2
DATP	INRIANGLONG VILLAGE, TAMENGLONG DISTRICT		41	10	287	2
EAC	KHAWPUBILING VILLAGE, CHURACHANDPUR DISTRICT	93		3	359	2
IRMA	TWICHIN VILLAGE, SENAPATI DISTRICT	49		8	284	2
REACH-M	LAMLONG CHRISTIAN COMPOUND, VILLAGE, CHANDEL DISTRICT	49		15	195	2
RNBA	NAMKAOLONG VILLAGE TAMENGLONG DISTRICT	133		5	968	3
WSDC	KHANGSHIM VILLAGE CHANDEL DISTRICT	60		6	193	2
PESCH	JAROI POKPI VILLAGE IMPHAL EAST DISTRICT	80	20	4	489	2
PRDA	LEIMARAM MAKHA LEIKAI/VILLAGE BISHNUPUR DISTRICT		54	10	268	2
RAS	S. MANGKOT VILLAGE CHURACHANDPUR DISTRICT		40	3	308	2
RCDS	CHALUNGKHOU VILLAGE CHURACHANDPUR DISTRICT		30	6	185	2
11 NGOs Partner	11 Villges 7 Blocks 7 Districts	582 Drinking	185 Irrigation	73	4204	Total= 23
		All total HH 767				

CRF - CROP REVOLVING FUND

## OUTCOME

- Environment Conservation Certificate Issued by village councils in all DBI villages.
- 11 WATER USER GROUPS formed (water revenue introduced in villages) and fund channelized through Water User Group's bank accounts. MGNREGA Schemes are integrated in every DBI village. Drilled hand pump and hybrid solar device installed in three of the DBI Partners.
- Adopted SRI in DBI irrigated command areas.
- Average and Net income increased.

# PROMOTION OF FOOD SECURITY FOR SMALL AND MARGINAL FARMER OF MANIPUR THROUGH SYSTEM OF RICE INTENSIFICATION (SRI)

## Brief Introduction of SRI in Manipur

*To have better understanding on the program herewith highlighted chronological:*

- SRI program started in 2009, as Pilot phase with few progressive 220 selected farmers in an average of 220 acres.
- Main Phase I program in 2010-2011, reached out farmer 1970 nos. of farmers covering about 2000 acres. The program spread out across 8 districts of Manipur Implemented by 18 grass-root NGO Partners.
- Main Phase II program in 2011-2012 with 14 NGO Partners in 9 Districts of Manipur RNBA and its partner successfully covered 4142 farmers covering 4509.37 acres of land both hills and plain in Manipur.
- Main Phase-III,

Implemented by 13 NGOs partners across 23 blocks in 9 Districts of Manipur State, directly benefiting farmers are 10,080 nos. practiced in an average of 1 acres of land per beneficiary.

Year-II 2014-2015, ground work are executed by 13 NGOs partners in 22 blocks benefited by 242 villages/Leikai 9 Districts Manipur. As per the data collection from partners 11,327 farmers has been directly benefited, 93.5 % is achieved from targeted farmers and covering 12719.1 acres increased by 614.1 acres from the set target acre.

## SRI COVERAGE

### ***PARTNERS LIST***

Leading NGO	Development & Relief Department Rongmei Naga Baptist Association (RNBA)
13 Partner NGOs	<ol style="list-style-type: none"> <li>1. Action of Women in Development (AWID)</li> <li>2. Development Agency for Tribal People (DATP)</li> <li>3. Evangelical Assembly Church (EAC)</li> <li>4. Integrated Rural Management Association (IRMA)</li> <li>5. People's Endeavour for Social Change (PESCH)</li> <li>6. People's Resource Development Association (PRDA)</li> <li>7. Yeomen Extension Service (YES)</li> <li>8. Resource Upliftment Centre for Human Interest (RUCHI)</li> <li>9. Christian Social Development Organisation (CSDO)</li> <li>10. Rongmei Naga Baptist Association (RNBA)</li> <li>11. Organisation For Rural Upliftment (ORU)</li> <li>12. People Action for Social Transformation (PAST)</li> <li>13. The Plain &amp; Hills Development Organisation (PHDO)</li> </ol>

## ***FEATURES***

- Implemented in 23 blocks of 9 District Manipur.
- Different topography (Hills and Valleys).
- Different Agro- climate (725m-1200m) above sea level.
- SRI Program Advising Committee (SPAC) formed.
- Weeders, HYV seeds are subsidized by Agriculture Department.
- Streamlined under Agriculture and Technology Management Association (ATMA)
- Second crops started in Bishnupur areas

## SRI Achievement in partners wise

Sl. No.	Name of NGO	No of village covered	Block	District	Achievement in Farmer		Achievement in acres		Total Achievement	
					Old farmer	New farmer	Older farmer	New Farmers	Total farmers	Total Acres
01	RUCHI	19	Hoarang Sabal & Kangpokpi	Imphal West, Senapati	326	144	423	200	470	623
02	YES	8	Longakoireng, Saitu, Sawombung, Kangpok pi, Nambol and Lamlai	Imphal west, Senapati, Imphal east, Bishnupur	235	91	91	320	326	411
03	IRMA	68	Saikhul	Senapati	175	372	175	284	547	459
04	ORU	6	Sawombung	Imphal East		611	913.4		611	913.4
05	PHDO	29	Moirang, Bishnupur, Shamulamian, Kakching	Bishnupur, Churachandpur, Thoubal	1000	750	1200	800.5	1750	2000.5
06	PRDA	23	Bishnupur, Nambol, Imphal West, Saitu	Bishnupur, Senapati, Imphal West	1000	542	1000	502	1542	1502
07	PAST	6	Tamei, Tamenglong	Tamenglong	150	405	150	417	555	567
08	EAC	19	Saikawt, Lamka, Sangaikot,	Churachandpur	250	557	300	1126.7	807	1426.7
09	PESCH	7	Jinbam	Imphal East	170	200	249	200	370	449
10	AWID	12	Ukhrul, Chingai	Ukhrul	300	354	805.5	354	654	1159.5
11	CSDO	17	Chandel, Kakching	Chandel, Thoubal		400		185	400	185
12	RNBA	20	Bishnupur, Khoupum	Bishnupur, Tamenglong	700	1945	700	1945	1945	1945
13	DATP	8	Tamenglong, Tousem	Tamenglong	250	400	250	128	650	378
	13 NGOs	242 Villages	22 Blocks	9 district of Manipur	4556	6771	6256.9	6462.2	11327	12719.1

## Case Study

### SRI PROGRESSIVE FARMER IN BISHNUPUR DISTRICT

Mr. Mayengbam Shyamchandra is 32 year old by being profession as farmer S/o Mayengbam Manglemjao from Naodakhong Chingya Leikai under Moirang block in Bishnupur district Manipur State. He's passed out just 8 grades from local government high school, the family member comprising 11 members, and he's got marriage with 3 children's. He own 3.85 acres of land cultivating throughout the years with different crops, the main source of income is generated from this small land. He's growing watermelon, cucumber, lady finger mainly for cash crop and family consumption.

He has been practiced System of Rice Intensification (SRI) for 5 years in Sangomsumbi loukol, the system was

firstly introduce by Plain and Hill Development organisation (PHDO) Ithai Bishnupur through RNBA network. Seeing his courage and curiosity he was appointed as SRI Promoter in that area to cater at least 50 farmers in their locality for promotion of system of Rice intensification. He has capacitating a lot of technical knowledge and exposed to other departmental for assistance subsequently the agriculture department is also taking initiative some of the progressive farmer as their beneficiary. With the support of NGO and department his farm is intensively carry out monitoring and nurturing for crop competition in district level, state level and National level.

The farmer was given instructed to follow some basic information to be collected from farms set by departmental for uniform standard guideline which are required for crop competition. After analysing all the data collected during joint crop cutting program, he could produce rice yield under SRI on an average of 8557.71 kg/ha when it converted to acreage it's calculated at 42.7q/acreage. He was awarded Rs. 30,000/- cash as the first prize of the District level Rice Crop Competition organised by the Department of Agriculture Manipur during kharif 2013-2014.

## SRI PROGRESSIVE FARMER IN UKHRUL DISTRICT

*Based on my experienced the family farming culture and integrated farming can only give food security in the household, and also consume organic family grow vegetable will ensure good health and long lived”, said A. Somi from Lungshang village Ukhrul District Manipur.*

Mr. A. Somi, 51 years old, progressive farmer from Lungshang village under Ukhrul Block, Ukhrul district of Manipur. He owned 1.5 hectare of terrace field cultivation rice and fish, and also practicing system of rice Intensification (SRI) for 5 years. In the horticulture land approximately 2.5 hectares is growing Orange, lemon and parkia etc. He’s grow vegetable viz. cabbage, beans, coriander, king chilli, chellury through the year as cash crop. He earned on an average of income 2 lakhs annually from farm’s and with this source of income he is able to support seven children for the education, clothing and even he could effort for higher study for the children in Delhi.

Even though he did not received any financial assistance from any department however, he have received fish hatcheries unit and poly house from ICAR, Imphal and also exposures trip to Nagpur, Dimapur ICAR research field and some progressive farmer in Manipur with the support of ATMA agriculture department, Government of Manipur.



## LIVELIHOOD PROMOTION AND ENSURING ITS SUSTAINABILITY THROUGH WOMEN SHG IN TAMENGLONG BLOCK

The project works in one of the most identified backward districts of the country, Tamenglong District which is in the list of 250 backward districts according to Minority Affairs, Government of India. And known as Minority Concentrated Districts (MCDs), several development programs like Multi Sectoral Development Program (MSDP), Backward Region Grant Fund are conceived for these districts. The difficult terrain of Tamenglong also hinders the overall growth and development in the district.

Development & Relief Department, RNBA is working on a project with NABARD – Manipur to creating “Livelihood Promotion and Ensuring its Sustainability through Women SHGs in Tamenglong District” to promotes 210 women SHG within period of 3 years and facilities credit linkage with United Bank of India in the initial phase. It has successfully linked 117 women SHGs with the Bank and 4 Groups were credit linkages. 8 nos. of Financial Literacy Awareness Camps (FLACs) under the sponsorship of NABARD Regional Office, Imphal for the villagers included -women SHGs, students and farmers in 2015 - 2016. 11 participants were open saving bank account in Manipur Rural Bank, Noney during the (FLACs) program. Again, 13 days Banana Fibre Extraction and Carpet Weaving Training was conducted at Longmai-II, Tamenglong under the sponsorship scheme of - Micro Entrepreneur Training Development by NABARD.





### ***Round Table Interaction with Farmers, Traders & Industries***

NABARD has sanctioned financial assistance for promoting of a New Farmer Producer Organisation in Tamenglong district, Manipur for a period of three year (2016-2018) and under which “Khuamguang Producer Company Limited” is registered. Round Table Interaction with Farmers, Traders and Industries Meet were conducted on 6th August 2016 at Lukhambi TBC, Tamenglong a measure to strengthening the Company. Industries - Thangjam Agro Private Ltd. Kangla Foods and Korou Hanba Spices were participated in the Interaction Program.

#### **Objectives of the Interaction program:**

- Identification of demands by the industries
- Exploration of existing products by the farmers
- Identification of potential crops/commodities for the promotion among the farmers in Tamenglong

**RONGMEI NAGA BAPTIST ASSOCIATION**  
**CHURCH ROAD, TAMENGLONG DISTRICT**  
**MANIPUR-795141**

### AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned Society as at **31ST MARCH, 2017** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society: -

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31ST MARCH, 2017**
- (ii) In the case of Income & Expenditure account for the Deficit for the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

PLACE :: IMPHAL

DATED :: 17TH OCTOBER, 2017



Secretary  
Development & Relief Department  
Rongmei Naga Baptist Association



For S.L. GANGWAL & CO.  
Chartered Accountants

Jyoti Kumar Jain  
Partner  
M No. 77090  
FR No. 004649C

ਥਾਂਗਲ ਬਾਜ਼ਾਰ ਥਾਂਗਲ ਬਾਜ਼ਾਰ  
**S.L. Gangwal & Company**  
 Chartered Accountants

**Thangal Bazar,  
 Imphal (Manipur)**

RONGMEI NAGA BAPTIST ASSOCIATION  
 CHURCH ROAD , TAMENGLONG DISTRICT  
 MANIPUR-795141

ACCOUNT : GENERAL CONSOLIDATED

**BALANCE SHEET AS AT 31ST MARCH, 2017**

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<b>GENERAL FUND</b>		<b>FIXED ASSETS</b>	
Opening balance	95,09,688		77,78,513
Less: Excess of expenditure over income as per I/Exp. Statement	<u>(19,01,257)</u>		
	<b>76,08,431</b>		
<b>CURRENT LIABILITIES</b>		<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>	
Restricted un-utilised balance of Project Fund	41,44,550	TDS Deducted Receivable	49,194
Consultant Fee and other due	2,42,500	<b>Program Advance</b>	
		APPI/NGOs Level	2,03,500
<b>Temporary Borrowings</b>			
Brot RRC Level	1,95,000		
Brot NGOs Level	1,60,000		
Temporary borrowings for account opening	10,000		
		<b>CASH &amp; BANK BALANCE</b>	1,84,724
		<b>FIXED DEPOSIT</b>	41,44,550
<b>GRAND TOTAL:</b>	<u><u>1,23,60,481</u></u>	<b>GRAND TOTAL:</b>	<u><u>1,23,60,481</u></u>

  
 Secretary  
 Development & Relief Department  
 Rongmei Naga Baptist Association



As per report of even date annexed  
 For S.L. GANGWAL & CO.  
 Chartered Accountants  
  
 Jyoti Kumar Jain  
 Partner  
 M No. 77090  
 FR No. 0046-19C

DATE : : 17TH OCTOBER, 2017

RONGMEI NAGA BAPTIST ASSOCIATION  
 CHURCH ROAD, TAMENGLONG DISTRICT  
 MANIPUR-795141

**ACCOUNT : GENERAL CONSOLIDATED**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>Program Expenditure:</b>		<b>Grant in Aid</b>	<b>2,44,88,230.00</b>
Expenditure under Environment Dev & Management Program	1,47,91,926.50	<b>Add: Restricted Grant received in advance for the period of 2016-2017</b>	<u>10,60,363.00</u>
Expenditure under Farmers producer organisation under NABARD	2,42,336.00	<b>Total Fund available for the period</b>	<b>2,55,48,593.00</b>
Expenditure under Manipur Earthquake response under HABITAT	13,34,087.00	<b>Less: Restricted Grant unutilised balance for the period of 2017-18</b>	41,44,550.00
Expenditure under System of Rice Intensification	6,09,621.00	<b>Net Grant for the Period of April, 2016 to March, 2017</b>	<u>2,14,04,043.00</u>
Expenditure under General Account	12,50,317.50	Bank Interest as per	1,59,358.64
Expenditure under Enhancing Resilience of small and marginal Farmers in Manipur through Agro-ecological approach under APPI	39,67,444.50	Income under General Account	5,68,600.00
Relief Works under EHA	3,00,000.00		
Depreciation	15,37,525.97		
<b>Excess of Expenditure over Income transfer to General Fund</b>	<b>(19,01,256.83)</b>		
<b>GRAND TOTAL</b>	<u><u>2,21,32,001.64</u></u>	<b>GRAND TOTAL</b>	<u><u>2,21,32,001.64</u></u>

PLACE :: IMPHAL

DATE :: 17TH OCTOBER, 2017

  
 Secretary  
 Development & Relief Department  
 Rongmei Naga Baptist Association



As per report of even date annexed

For S.L. GANGWAL & CO.  
 Chartered Accountants

  
 Jyoti Kumar Jain  
 Partner  
 M No. 77090  
 FR No. 004649C

সংলগ্ন কন সার্ভিস কোম্পানী লিমিটেড  
**S.L. Gangwal & Company**  
 Chartered Accountants

**Thangal Bazar,  
 Imphal (Manipur)**

**RONGMEI NAGA BAPTIST ASSOCIATION  
 CHURCH ROAD , TAMENGLONG DISTRICT  
 MANIPUR-795141**

**ACCOUNT : GENERAL CONSOLIDATED**

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017**

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
<b>OPENING BALANCE:</b>	12,82,729.03		
Cash in Hand & Bank		of payment under Env. Dev. & Management Program	1,45,49,426.50
<b>Program Advance:</b>		of payment under Farmers Producer Organisation under NABARD Project account	2,95,309.00
Program Advance (BfW/EED/RRC Level)	20,000.00		
Program Advance (BfW/EED/NGOs Level)	4,850.00		
Program Advance (SRI/NGOs Level)	20,000.00	Payment under Manipur Earthquake Response	13,34,087.00
Grand in Aid	2,44,88,230.00	Payment under System of Rice Intensification (SRI)	6,09,621.00
Received under General account	5,68,600.00	of payment under General account	12,50,317.50
<b>Bank Interest:</b>	1,59,358.64	of payment under Enhancing Resilience of small and marginal Farmers in Manipur through Agro-ecological approach under APPI	40,37,232.50
Temporary Borrowings		Relief Works under EHA	3,00,000.00
Brot RRC Level	1,95,000.00	<b>Program Advance</b>	
Brot NGOs Level	1,60,000.00	APPI/NGOs Level	2,03,500.00
Temporary borrowings for account opening	10,000.00		
		<b>CLOSING BALANCE:</b>	
		Cash in Hand & Bank	1,84,724.17
		(As per SCHEDULE "G")	
		Fixed Deposits	41,44,550.00
<b>GRAND TOTAL:</b>	<b>2,69,08,767.67</b>	<b>GRAND TOTAL:</b>	<b>2,69,08,767.67</b>

  
 Secretary  
 Development & Relief Department  
 Rongmei Naga Baptist Association

PLACE :: IMPHAL

DATE :: 17TH OCTOBER, 2017



As per report of even date annexed  
 For S L GANGWAL & CO.  
 Chartered Accountants

  
 Jyoti Kumar Jain  
 Partner  
 M No. 77090  
 FR No. 004649C

## **BOARD MEMBERS**

Sl. No.	Name	Designation
1.	Rev. Mansi Gangmei	Chairperson
2.	Mr. Dimgonglung Rongmei	Secretary
3.	Rev. L. Timothy Phaomei	Treasurer
4.	Rev. RK. Liangcham	Member
5.	Mr. Ragongning Gangmei	-do-
6.	Rev. Vinod Panmei	-do-
7.	Ms. Akhumei Kamei	-do-

## **STAFF OF DEVELOPMENT & RELIEF DEPARTMENT, RNBA**

Sl. No.	Name	Designation	Qualification
1.	Mr. Dimgonglung Rongmei	Secretary	M. Sc. Sustainable Development, Diploma Development Leadership, Canada
2.	Mr. L. Romtan Singh	Senior Accountant	M. Com
3.	Ms. Kiranmala Devi	Accountant	M. Com
4.	Mr. Gaidinrei Gangmei	Senior Co-ordinator, RRC	M.A. Sociology
5.	Mr. Ahemmei Kamei	Co-ordinator, RRC	MBA Marketing
6.	Ms. Prisca Gonmei	Co-ordinator, RRC	MSW
6.	Mr. Pouchunlung Panmei	Co-ordinator, RCC	MSW
7.	Mr. Ph. Ramkhuanang	Co-ordinator	Graduate
8.	Ms. Khamjina Thaimei	Co-ordinator	MSW
9.	Mr. K. Chingkiungam	Co-ordinator	M.A. MSW
10.	Ms. Rinchonphy Zingkhai	Co-ordinator	MSW
11.	Mr. Zugai Kamei	Co-ordinator	M.A. Economic
12.	Mr. Dekoingam Kamei	Computer Operator	D.T.P Work
13.	Mr. Lunjin Phaomei	Driver	Class-X
14.	Mr. Deepak	Driver	Class-X
15.	Mr. Roshan Bhattarai	Care-Taker	Class-XI

## **VISION:**

*"Self-reliant society and realizing the words of God through which every individual understands his/her responsibility towards humankind and nature".*

## **MISSION STATEMENT:**

1. RNBA is grounded and inspired by the words of God with the faith sees the world as God's creation.
2. Committed to partnership with humanness particularly the poor and powerless.
3. Anticipated, envisioned and strife for Peace and Justice.
4. Stewardship towards creation.

## **OBJECTIVES:**

- ❖ Partnering with grassroots NGOs in northeast India.
- ❖ Dignified and sustainable livelihood.
- ❖ Good governance.
- ❖ Quality education.
- ❖ Sustainable Natural Resource Management.
- ❖ Women SHG
- ❖ Entrepreneurship.
- ❖ Capacity building and awareness.



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