



**DRD
RNBA**

**DEVELOPMENT & RELIEF DEPARTMENT
RONGMEI NAGA BAPTIST ASSOCIATION**

RNBA Office Complex, Langol Tarung, P.O. Lamphel
Imphal Manipur- 795004

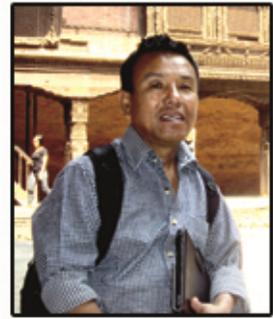
Head Office : Church Road, Tamenglong
Manipur-795141



ANNUAL PROGRESS REPORT

2013 - 2014

PREFACE



The FY 2013-2014 is the year of consolidation for Development & Relief Department of RNBA in terms of stabilizing systems and progressive perspectives. Indeed, the extensive outreach of RNBA has called for systematic and professional inputs. And we have been engaged in assets creation to provide working environment for the office staffs during this year too. We consolidated qualitative services along with the philanthropic zeal our inherent spirit of voluntarism while implementing activities. Say we had rather aggressively streamlined Standard Operating Systems (SOP) within the organisation and with our networking partners; the SOP deals three aspects like NGO governance, Legal compliances of the country and the financial systems. And Outcome Impact Orientation (OIO) programs with our partners helped us in sharpening the project approaches towards conceivable changes within the target villages. At the same time, the MIS development allowed us to capture every track we treated and redefining our services for the benefit of the community. It is also heartening to note that RNBA could level our focus on the core issues of the region like Livelihood, food security and land rights for the land less. It is also the year for RNBA to invite of convergence works of Gov't departments. We too could create space for many internship/block placement students for their perspective building and gaining practical experience.

With the umpteen generous support of Bread for the World, Germany, Sir Dorabji Tata Trust and its allied trusts of Mumbai and NABARD, RNBA could make its presence in more than 100 villages benefitting some 20,000 families with crucial development Interventions. It is our continuous prayer that May God abundantly bless our donors, Churches and well wishers for your support otherwise it will be impossible to reach at this stage!

Thank You All.

A handwritten signature in blue ink, appearing to read 'Mumai Pheiga', with a long horizontal line extending to the right.

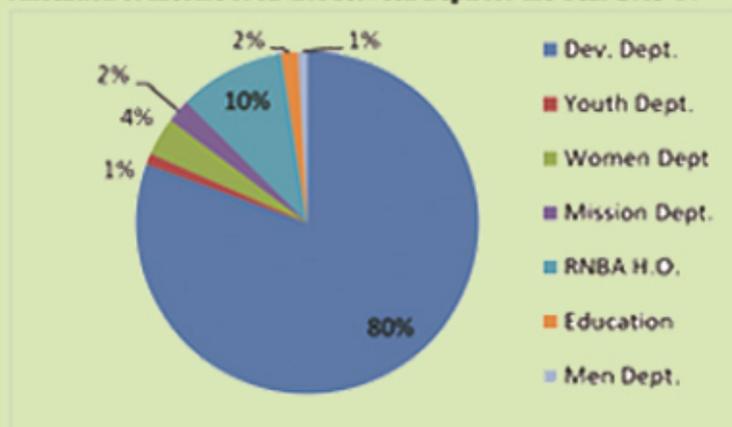
Mumai Pheiga
Secretary
Development & Relief Department, RNBA

ABOUT ORGANIZATION

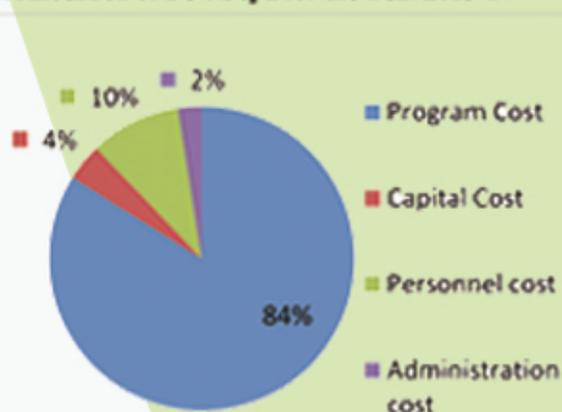
DEVELOPMENT & RELIEF DEPARTMENT

Development & Relief Department is one of the Sub-Department of Rongmei Naga Baptist Association (RNBA) Registered as a non-profit, non-political society in the year 1987 and currently working in North east region of India. Development & Relief Department is headed by a secretary and functioning with separate board member and identifying among the poor and marginalized. The major donors are Bread for the World, Germany, Sir Dorabji Tata Trust and its allied trusts of Mumbai and NABARD-Manipur. At present, RNBA could make its presence in more than 100 villages benefitting some 20,000 families with crucial development Interventions. The growth in its financial budget can be seen in figures; The FY 2012-2013 budget was Rs.2,61,52,233.50p whereas the current FY budget is Rs.4,42,72,595.82p.

Allocation of Income of RNBA between Dept. for the Year 2013-14



Exp. Allocation of Dev. Dept. for the Year 2013-14



Budget Comparison of Dev. Dept. for Current & Previous Year



“ENVIRONMENT DEVELOPMENT & MANAGEMENT PROGRAMME (PHASE III)”



OBJECTIVES

1. COMMUNICATION AND INSTITUTION EMPOWERMENT

PIO and Village level institution are able to manage integrated community development intervention ensuring equity, justice and cultural identity at their levels.

2. ENHANCED ECOSYSTEM PRODUCTIVITY AND RESILIENCE

Increased production resilience of food production systems in project villages assured through implementation of NRM activities and in convergence with line.

3. MARKET-BASED LIVELIHOODS AUGMENTATION

Collective micro-enterprise of local communication areable to influence/control market and access incrementation income to their members through value chain- base interventions around the local resources.

4. RECOGNIZED RESOURCE RIGHT

Ethnic communities enabled to protect and enhance their right over natural resources under constitutional provisions to ensure ecological and sustainability.



ACTIVITIES

1 COMMUNITY AND INSTITUTION EMPOWERMENT

- Training & Workshop
- Capacity Building of Secondary stake holders
- Short Term Training & Workshop
- Exhibition Mobilization & Organization
- Communication Mobilization & Organization

2 ENHANCED ECOSYSTEM PRODUCTIVITY AND RESILIENCE

- Land Development (Terracing)
- Water Resource Development
- Fruit Plantation/Agro-Forestry
- Fishery Pond Development
- Cultivation of Seasonal crops
- Short-Term livestock Production
- Support for fingerling
- Compost making

3 MARKET-BASED LIVELIHOOD AUGMENTATION

- Mobilization & formation of collectives of women SHG Federation and Farmers Club skill development of Individuals
- Identification of three Key products for Market linkage setting up Market Development/Resource Center

4. RECOGNIZED RESOURCE RIGHTS

- Consultation with clan Leaders
- Meeting With other Networking NGO and Civil Societies
- Documentation and dissemination of Case Studies IEC materials
- Advocacy lobbying activities by the Network

NGO PARTNERS

Sl.no	Name of the Agency	Nos. of village to be covered (Existing village)	Geographical location	Ethnic/tribe	Type
01	Rongmei Naga Baptist Association (RNBA)	05 Tubung, Longsai, Taokomjang, Phoibut, Khonglong	Nungba Block Tamenglong Dist. Manipur	Rongmei	Church base
02	Rural Aid Service (RAS)	07 Teiseng, Boljol, Gamnom, S. Bualjang, Zalenphai, Songdo Gothol	Tuibuong block & Shamulamlan Block Churachanpur Dist. Manipur	Kuki	Secular base
03	People's Resource Development Association (PRDA)	06 Thiyam, Lourebam, Keiren, Waheng Khuman, Samusang, Santipur, Mutumyangbi	Wangoi Block Bishnupur Dist. Manipur	Meitei Rongmei	Secular base
04	People's Endeavor for Social Change (PESCH)	06 Longchai, Aben, Thoucham, Diegie, New Mandeu, Old Mandeu	Taosem Block Tamenlong Dist. Manipur	Zemei Rongmei	Secular base
05	Evangelical Assembly Church (EAC)	03 Senvawn, Parvachawm, Leisen	Tipaimukh-T.D Block, Tipaimukh Churachanpur Dist. Manipur	Hmar	Church base
06	Rongmei Baptist Association (RBA)- Nagaland	05 Nkio B, New nkio, Nsenlo, Beisempuilo, Nkiolodi	Jalukie Block Peren Dist Nagaland	Rongmei	Church base
		32	Total villages = 32		

Enhancement of livelihood and promotion of food security program in Manipur

ACTIVITIES

- **Capacity Building**
- **Livelihood activities base on Natural Resources Management (NRM)**
- **Promoting Local Innovation**
- **Convergence**



PROMOTION OF LIVELIHOOD AND FOOD SECURITY OF PROGRAM IN MANIPUR

The program has been supported by Jamsetji Tata Trust (JTT) since 2008 and currently running the second phase program till 2014. It works through 7 (seven) strategic local NGO partners. The program covered 25 villages administratively under 9 blocks and 6 districts of manipur. The program aims to promote livelihood condition and family food security

GOAL

Improviding the quality of poor, upland & marginal farmers of 6 districts of manipur through ensuring livelihood intervention of farm & non-farm activities.

OBJECTIVES

The objective of the project is enhancement of socio-economic status of trargeted community through NR-base livelihood intervention carried forward by sustainable community level institutions.

OUR STRATEGIC PARTNERS

- EAC** : Evangelical Assembly Church
RAS : Rural Aid Service
PRDA : People's Resource Development Association
YES : Yeomen Extension Service
DATP : Development Agency for Tribal People
AWID : Action of Women In Development
PESCH : People's Endeavour for Social change

OUR STRATEGIC PARTNERS

Sl.No	Partner Organization	District	Phase-2			
			No. of villages	No. of SHGs	No. of Beneficiaries	No. of Families
1	AWID	Ukhrul	4	30	365	522
2	DATP	Tamenglong	3	26	309	219
3	YES	Senapati	4	24	316	209
4	EAC	Churachandpur	3	13	127	304
5	RAS	Churachandpur	4	16	106	187
6	PRDA	Bishnupur	3	16	161	929
7	PESCH	Tamenglong & Cachar	4	18	178	483
	Total	7 districts	25	143	1,562	2,853

PROJECT ACHIEVEMENT

SL No	Activities	Acres/ Chicks/ Fingerlings	Beneficiaries
1	Capacity Building		
1.1	Staff Training & workshop	18 times	26 female & 100 male
1.2	Exposure Trip	1 time	10 staffs out of 8 NGOs visited ICIMOD, Nepal
1.3	Exposure Trip	1 time	27 beneficiaries out of 7 partners participated the exposure visit within Manipur
2	NRM (Activities)		
2.1	Land Development	174.5 acres	250 families benefitted
2.2	Water Resource Development	18 nos.	384 targeted families benefitted under irrigation and 275 targeted families benefitted under drinking water
2.3	Fishery	34.5 acres by 2 NGOs	24 families are benefitted
3.	Livelihood Activities		
3.1	Pineapple Plantation	29.5 acres by 3 NGOs	28 beneficiaries have planted 3000 plants
3.2	Khaichum	12,760 fingerlings	58 beneficiaries from 2 NGOs and each farmers received 220 fingerlings each by SHGs
3.3	Banana Plantation	36.8 acres	28 beneficiaries from 5 partners
3.4	Piggery	434 piglets	160 benefitted from 7 partner NGOs
3.5	Duckery	1564 ducklings	79 beneficiaries from 3 NGOs
3.6	Poultry	6110 chicks	69 beneficiaries from 7 NGOs
3.7	Backyard Nutrition	48.4 acres	56 beneficiaries from 7 NGOs

FOOD SECURITY FOR MARGINAL FARMERS THROUGH DIVERSION BASED IRRIGATION (DBI) IN MANIPUR



DIVERSION BASED IRRIGATION IN MANIPUR

Diversion based irrigation (DBI) aims to increase food production by facilitating irrigational system to common areas where agriculture activities are concentrated. DBI assured food security for marginal small & marginal farmers of Manipur and it increases agriculture produce in the region and it also enhancing crop intensification by providing infrastructures and small input support like seeds and trainings. Through DBI convergence program is taking place with Gov't agriculture department, ICAR, NABARD and other agencies.

Diversion based irrigation (DBI) is financially supported by Jamsetji Tata Trust-Mumbai for the period of two years (2013-2015). RNBA facilitated as a nodal agency for implementing the project through strategic 11 grass root NGOs partner across 7 districts of Manipur. Implementing partners are as given below.

PROGRAM PARTNERS

- Action of Women In Development (AWID)
- Development Agency for Tribal People (DATP)
- Evangelical Assembly Church (EAC)
- Integrated Rural Management Association (IRMA)
- People's Endeavour For Social Change (PESCH)
- People's Resource Development Association (PRDA)
- Rural Aid Service (RAS)
- Rongmei Christain Development Society (RCDS)
- Rural Education and Action for Change-Manipur (REACH-M)
- Rongmei Naga Baptist Association (RNBA)
- Weaker Section's Development Council (WSDC)

WHY

DIVERSION BASED IRRIGATION

- Poor irrigational infrastructural facilities
- 70% live rural areas depend on NR livelihood
- Good rainfall/water shed area and suitable topography
- Most appropriate technology for marginal farmers of Manipur to transform village
- Works in 725 m sea level to 1300 m sea level
- Traditionally practice
- Institutional- Building goes hand in hand village level institution/farmer Groups capacitated for conservation of natural resources, water, and biodiversity
- Convergence of Gov't programs/schemes
- Best alternative to jhum cultivation

OUTCOME

- Environment Conservation Certificate Issued by village Councils in all DBI villages.
- 11 WATER USER GROUPS formed (water revenue introduced in villages) and fund channeled through Water User Groups' bank accounts. MNERGA Schemes are integrated in every DBI Village. Some villages borrowed loan to complete DBI structure Gov't drilled hand pump and hybrid solar device installed in one of the DBI Partners
- Adopted SRI in DBI irrigated command areas

11 Partner NGOs	District	Activity			
		Drinking water (House hold)	Irrigation	*CRF	Population
AWID	PHALEE VILLAGE, UKHRUL DISTRICT	118		3	668
DATP	INRIANGLONG VILLAGE, TAMENGLONG DISTRICT		41	10	287
EAC	KHAWPUBUNG VILLAGE, CHURACHANDPUR DISTRICT	93		3	359
IRMA	TWICHIN VILLAGE, SENAPATI DISTRICT	49		8	284
REACH-M	LAMLONG CHRISTIAN COMPOUND VILLAGE, CHANDEL DISTRICT	49		15	195
RNBA	NAMKAOLONG VILLAGE, TAMENGLONG DISTRICT	133		5	968
WSDC	KHANGSHIM VILLAGE, CHANDEL DISTRICT	60		6	193
PESCH	JAROL POKPI VILLAGE, IMPHAL EAST DISTRICT	80	20	4	489
PRDA	LEIMARAM MAKHA LEIKAI VILLAGE, BISHNUPUR DISTRICT		54	10	268
RAS	S MONGKOT VILLAGE, CHURACHANDPUR DISTRICT		40	3	308
RCDS	CHALUNGKHO VILLAGE, CHURACHANDPUR DISTRICT		30	6	185
11 NGOs Partner	11 villages 7 blocks 7 districts	582 Drinking	185 Irrigation	73	4204
		All total HH 767			

* CRF - CROP REVOLVING FUND

FOOD SECURITY FOR MARGINAL FARMERS OF MANIPUR THROUGH SYSTEM OF RICE INTENSIFICATION

System of Rice Intensification

SRI is a method of rice cultivation was developed in highlands of Madagascar in the 1980s by a jesuit priest. Father Henri de Laulanie, it comprises a set of management with basic six principles to follow and also which can be applied flexibly. This novel practise was strated at his young farmers' school who worked for over 20 years with marginal or small farmers, observing and experimenting. The six priciples to be followed:

1. Early transplantation within 8-15 days seedling, young seedling without delay after uprooting from a moist but not flooded seeded.
2. Shallow (1-2 cm) transplantation with 1-2 seedling per hill.
3. Wider spacing (25 x 25 cm) and ideally in a square pattern or in rows to facilitated weeding.
4. Timely weeding, 10-15 days, days after transplant.
5. Water management by alternate wetting and drying during vegetative phase not flooded but during panicle initiation stage 1-3 cm of water is kept for about three weeks and atleast about 50% water is adequate.
6. Use of organic-use straw, green manure and animal manure to enrich the organic content of the soil facilitating an increased population of indigenous Micro-organism (IMO), earthworms, and also aeration in the soil etc. Use of reduce amount (<50%) of chemical fertilizer.

FEATURES

- Implemented in 23 blocks of 9 District Manipur.
- Different topography (Hills and Velleys).
- Different Agro-climate (725m - 1200m) above sea level.
- SRI Program Advisoring Committee (SPAC) formed.
- Weeders, HYV seeds are subsidized by Agriculture Department.
- Streamlined under Agriculture and Technology Management Association (ATMA).
- Second crops started in Bishnupur Areas.

PARTNERS LIST

SRI COVERAGE

Name of NGOs	District	Villages	Farmers	Area (Acres)
Action of Women in Development	Ukhrul	12	580	290
Development Agency for Tribal	Tamenglong	7	450	250
Evangelical Assembly Church (EAC)	Chura-chandpur	17	747	1104
Integrated Rural Management Asso-	Senapati	49	295	207
People's Endeavour for Social Change	Imphal East (Jiribam)	7	723	973
People's Resource Development Asso-	Bishnupur	20	1500	1500
Resrouce Upliftment Centre for Human Interest	Imphal West	17	387	500
Rongmei Christian Development Soci-	Bishnupur, Chura-	20	700	700
Yeomen Extension service (YES)	Imphal East, Senapati, Chura-	19	659	659
Rongmei Naga Baptist Association	Bishnupur	7	363	512
Weaker Section's Development	Chandel	4	450	450
Plain & Hill Development Organisation (PHDO)	Bishnupur, Thoubal, Bishnupur	29	1400	1400
People Action for Social Transfor-		5	300	150
Grand Total	9	213	8554	8695



ACHIEVEMENTS

Started SRI program in Manipur as a pilot phase in 2009- 2010 with 220 farmers in an average of 1acre each.

In 2010- 2011, 1676 farmers practiced in about 2000 acres

In 2011-2012, 4142 farmers covered in 4509 acres of land

The current year 2013-2014, is adopted by 8554 farmers an area of 9695 acres in across 23 blocks under 9 District of Manipur

Case Study

Mr. Oinam Nganba of Lukhambi Village under Shamulamlan block, Churachandpur District, has been adopting SRI for the consecutive 3 years in his own paddy land with assistance from Plain and Hill Development Organization (PHDO), One of our SRI implementing partners. His main source of income is from agriculture sector, contributing about 80% annually from paddy 20% from small vegetables sales. As per the finding in crop cutting day by SPAC, in conventional method of cultivation he could produce 28 bags (2240 kg) of paddy from one acre but after adoption of System of Rice Intensification (SRI) the yield is substantially increase to 43 bags (3440 kg) per acre. He spent Rs. 23750/- in SRI an earned Rs. 51600/- where as in conventional method he has spent Rs. 22050 and made only 33,600/-

SUSTAINABLE ENERGY UNIT (SEU) DEVELOPMENT & RELIEF DEPARTMENT RONGMEI NAGA BAPTIST ASSOCIATION



SEU

- Provides light to children for studies.
- Give light to carry out productive livelihood activities
- Helps to save income of poor families
 - Help to conserve energy

To achieve the wellbeing of a family, income plays essential role. It provides material requirements to have comfortable living and open options for dignified earning avenues. Such an alleviated family contributes towards cohesive social benefits. Unfortunately, prolong irregular power (electricity) supply in the state has affected people at length. The negative impact is worst in rural areas. For poor families, it is almost impossible to do productive and livelihood activities at homes. Power related income generating activities were put on hold for many years. Children have no light to study in the night while wholesome education is key to empowerment.

Poor families have to spend part of their meagre

incomes for home lighting. The dependency on immediate forest has increased and more pressure is being given to natural resources. In fact, poor power supply has compounded the negative side of development i.e. complete failure of education system especially in the hill areas and remote villages. And it is true that we, the people living in this region do not much attribute towards reversal of climate change too. Therefore, set up "Sustainable Energy" unit under the Rongmei Naga Baptist Association (RNBA) to address this energy related critical issue. Substantial financial capital is provided by Sir Dorabji Tata Trust (SDTT)-Mumbai and Bread for the World (Bftwd)-Berlin. So far, RNBA has provided SOLAR LANTERN to 1616 families across hill and valley of Manipur.

This initiative has brought conceivable changes in the families and societies.



Livelihood Promotion and Ensuring Its Sustainability through WomenSHGs in Tamenglong Block:

The project works in one of the most identified backward districts of the country, Tamenglong District which is in the list of 250 backward districts according to Ministry of Minority Affairs, Government of India. And known as Minority Concentrated Districts (MCDs), Several development programs like Multi Sectoral Development Program (MSDP), Backward Region Grant Fund are conceived for these districts. The difficult terrain of Tamenglong also hinders the overall growth and development in the district.

Development & Relief Department, RNBA is working on a project with NABARD-Manipur to creating sustainable impact on livelihood activities and closer collaboration with many other government departments and village level institutions. "Livelihood Promotion and Ensuring Its Sustainability through Women SHGs in Tamenglong Block, Tamenglong District" promotes 211 women SHGs within period of 3 years and facilitates credit linkage with United Bank of India. It has successfully linked 95 women SHGS with the Bank and carried out 11 nos of Financial Literacy Awareness Program (FLAC) for the masses and women SHGs.



Sl.No	Date	Location	No.of Participants
1.	30/11/2013	Bethel Baptist Church	41
2.	25/01/2014	Kahulong Village	71
3.	28/01/2014	Chiulon Village	53
4.	12/02/2014	Model Village	42
5.	14/02/2014	Zion Baptist Church	46
6.	08/03/2014	Thiulon Fellowship	45
7.	09/03/2014	Duigailong Village	46
8.	09/03/2014	Auxilium Catholic Church	47
9.	10/03/2014	Phalong Village	45
10.	11/03/2014	Town Baptist Church	79
11.	11/03/2014	RNBA Head Office	29
Total			554

OTHERS

INTERNSHIP/BLOCK PLACEMENT STUDENTS

In the recent years, Development & Relief Department, RNBA has created a space for learning and field experiment for students of social work from several Institutions and colleges. 9 students from Indira Gandhi National Tribal University (IGNTU) have successfully completed their internship/block placement. They are Mr. Romeo Reamei, Mr. Gangam Malangmei, Mr. Aringmei, Mr. Gailian Kamei, Mr. Chingkhiungamang, Mr. Dangmei Jonathan, Ms. Peikhonliu Gangmei, Mr. Philemon, Ms. Salam Jemina Chanu, Ms. Ajuana Gonmei. Ms. Sheikh Wafiya, Mr. Shafikul Haque from School of Developmental Studies, Abedkar University, N. Delhi. Ms. Grace Kamei, MSW from Madras School of Social Work, Chennai, Ms. Lanthailu Palmei from St. Joseph College, Bangalore, Ms. Khamjina Thamei from Loyola College, Chennai and Mr. Gaingamlung Gangmei from TISS, Mumbai have did their block placement in the organisation.

OFFICE CONSTRUCTION

Development & Relief Department, RNBA has been able to mobilize resources form several well wishers and taken construction works since 2010. At present it has completed the first floor of the office with the total investment approximately 1 crore.



FCFC 2013-2014 Forum of Collective form of Coopeartion

- a. RNBA led an exposure trip for the selected NGOs of North East Region like Diya Foundation, FICOD and RNBA to Gram Vikash, Orissa from 20th -26th March 2014 to learn the innovative projects under taken by Gram Vikash
- b. Output Impact Orientation (OIO) was orgnaised for FCFC partners in North east region at Chandubi, Assam from 15-16 December 2013.
- c. SOP- 1) 29th-30th May 2013 at Mawlynong, Shillong.
2) 10th- 13th March at hotel Imphal.
- d. National meeling - At Goa
- e. Regional Meeting- Guwahati.

FINANCIAL STATEMENT OF BALANCE SHEET (2013-2014)

**DEVELOPMENT & RELIEF DEPARTMENT
LANGOL TARUNG, LAMPHEL
MANIPUR-795004**

ACCOUNT : GENERAL CONSOLIDATED

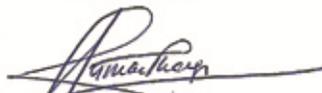
LIABILITIES	AMOUNT	ASSETS	AMOUNT
GENERAL FUND		FIXED ASSETS	
Opening General Fund	5,801,246.50		5,870,688.26
ADD: Excess of income over expenditure as per I/Exp. Statement	<u>36,898.31</u>		
	5,838,144.81		
CURRENT LIABILITIES		CURRENT ASSETS, LOANS & ADVANCES	
Borrowings		Program Advance:	
NABARD Program for SHGs Bank Linkage	236,193.00	General Account	19,000.00
FST project account	5,761.00	DBI NGOs Level	100,000.00
EED RRC Level project Account	44,026.00		
		CASH & BANK BALANCE	2,632,491.55
Restricted grant received in advance	2,498,055.00		
GRAND TOTAL:	<u>8,622,179.81</u>	GRAND TOTAL:	<u>8,622,179.81</u>

As per report of even date annexed

PLACE :: IMPHAL

DATE :: 25TH JULY, 2014

Secretary



Mumai Pheiga



Accountant



Romtan Singh

Chartered Accountants

Dr. S.J. GANGWAL & CO

Chartered Accountants

Jyoti Kumar Jain

Jyoti Kumar Jain

Partner

M No. 77090

F.R. No. 004649C

FINANCIAL STATEMENT OF INCOME EXPENDITURE (2013 - 2014)

DEVELOPMENT & RELIEF DEPARTMENT
LANGOL TARUNG, LAMPHEL
MANIPUR-795004

ACCOUNT : GENERAL CONSOLIDATED

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2014

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Program Expenditure:		Grant Received during current period	
Formation of Women SHG under NABARD	330,593.00	EED project Account	13,467,026.65
		FCFC project account	1,098,000.00
		FST Project account	244,750.00
Expenditure under Environment Dev & Management Program	14,834,124.00	JTT Project account	23,693,000.00
		NABARD	84,151.00
		Total	38,586,927.65
Expenditure under Tribal Livelihood & Food security project	9,761,701.00	Add: Grant received in advance under Food Security Project account during the period of 2012-13	4,733,000.00
Expenditure under General Account	354,974.00	Total Fund available for the period	43,319,927.65
		Less: Grant received in Advance for the period of 2014-15	2,498,055.00
Expenditure under Empowerment of women in conflict prone areas of NE India (FST)	260,519.00	Net Grant for the Period of April, 2013 to March, 2014	40,821,872.65
Expenditure under FCFC project	1,098,000.00	Bank Interest	341,600.00
Expenditure under Diversion Base Irrigation (DBI)	8,910,498.00	Income under General Account	2,753,335.00
Expenditure under SRI	7,543,776.50	Gain from sales of Vehicle (Gypsy)	1,505.17
Sustainable Energy Unit (Solar program)	798,791.00	Interest of DBI transfer to SEU	285,535.00
		Interest of SRI transfer to SEU	68,748.00
Depreciation	342,721.01		
Excess of Income over Expenditure transfer to Capital Fund	36,898.31		
GRAND TOTAL	44,272,595.82	GRAND TOTAL	44,272,595.82

As per report of even date annexed

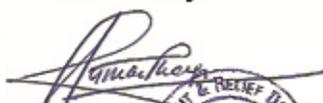
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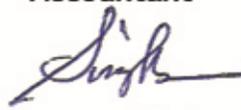
DATE :: 25TH JULY, 2014

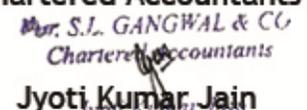
Secretary

Accountant

Chartered Accountants


Mumai Pheiga
Date.....



Romtan Singh


Jyoti Kumar Jain
Partner
M No. 77090
F.R. No. 003549C

LIST OF BOARD MEMBERS

Sl.no	Name	Address	Designation in the board	Period
1.	Rev.Mansi Gangmei s/o Late Mechana Gangmei	RNBA office, Church Road Tamenglong 795141	Chairman	December 2013- November 2016
2.	Mr.Mumai Pheiga s/o Lungnaipou Pheiga	RNBA office Langol Tarung P.O. Lamphel Imphal 795004	Secretary	Appointed Staff
3.	Rev. Timothy Phaomei s/o	RNBA Church Langol Tarung, P.O. Lamphel Imphal 795004	Member	Reelected 2013-2016
4	Rev.R.K. Liangcham s/o			Newly Appointed 2013-2016
5.	Mr.Ragongning s/o	Neikanlong Thangmeiband Imphal	Member	Reelected 2013-2016
6	Ms.Akhumei Kamei d/o Late. Gaidun Kamei	Neikanlong Thangmeiband Imphal	Member	Reelected 2013-2014
7	Rev. Vinod Pamei s/o	Noney, Tamenglong District Manipur	Member	Newly Appointed on 2013-2016

LIST OF STAFF MEMBERS

Sl.no	Name of the staff &	Designation	Education Qualification
01	Mumai Pheiga	Secretary/CF	B.A. Diploma in Social Development (Canada)
02	Gaidinrei Gangmei	Senior Coordinator	M.A Sociology
03	Rose Mary Gangmei	Programme Coordinator	M.S.W
04	Ahemmei Kamei	Asst. Coordinator	MBA, Marketting
05	Laikhuram Romtan Singh	Senior Accountant	M.Com
06	Mrs. Kiranmala	Asst. Accountant	M.Com
07	Gaikhangjang Gangmei	Senior Coordinator	B.Sc. Diploma in Social Development (Canada)
08	Planning Malangmei	Senior Coordinator	B.E Civil
09	Pouchunlung Panmei	Senior Coordinator	M.S.W
10	Ms.Ruth Rongmei	Asst. Coordinator	B.Tech, MBA
11	Zugailung Kamei	Asst. SRI Coordinator	M.A. Economics
12	Lungjin Phaomei	Driver	
13	Gopal Chhetry	Care Taker	
14	Pantilung Kamei	Office Manager	B.A. Political Science & Computer Knowledge: CAP – Computer Application and Programming
15	Joyson Phaomei	Cordinator/Volunteer	B.A
16	Mrs. Jienpui Phaomei	Coordiantor SHG	BD
17	Ms.Mathiulunglu Kamei	Coordinator SHG	B.A



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